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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0604775N: <i>Defense Rapid Innovation Program</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	104.466	-	-	-	-	-	-	-	-	0.000	104.466
9999: <i>Congressional Adds</i>	104.466	-	-	-	-	-	-	-	-	0.000	104.466

Note

This Program Element has been created to execute funds added by Congres for the Defense Rapid Innovation Program.

A. Mission Description and Budget Item Justification

This program element provides funds to enhance military capability, accelerate the delivery of military capability, reduce the cost of weapons systems either fielded or under development, and improve the quality of life for service personnel.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	104.466	-	-	-	-
Total Adjustments	104.466	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Congressional General Reductions Adjustments	-0.534	-		-	-
• Congressional Add Adjustments	105.000	-		-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 9999: *Congressional Adds*

Congressional Add: *Rapid Innovation Program*

	FY 2011	FY 2012
	104.466	-
Congressional Add Subtotals for Project: 9999	104.466	-
Congressional Add Totals for all Projects	104.466	-

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<u>Change Summary Explanation</u> Technical: Not applicable. Schedule: Not applicable.		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0604775N: <i>Defense Rapid Innovation Program</i>				PROJECT 9999: <i>Congressional Adds</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	104.466	-	-	-	-	-	-	-	-	0.000	104.466
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
This project provides funds to enhance military capability, accelerate the delivery of military capability, reduce the cost of weapons systems either fielded or under development, and improve the quality of life for service personnel.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012
Congressional Add: Rapid Innovation Program	104.466	-
FY 2011 Accomplishments: TBD. The Department of the Navy is still in the process of identifying requirements and determining management control processes to execute Rapid Innovation Program funds in accordance with Congressional intent and Defense Department Guidance.		
Congressional Adds Subtotals	104.466	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
TBD

E. Performance Metrics
Performance metrics are still being developed.