

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
---	----------------------------

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT
---	--

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	0.400	-	-	-	-	-	-	-	0.000	0.400
2510: MAGTF CSSE & SE	-	0.400	-	-	-	-	-	-	-	0.000	0.400

A. Mission Description and Budget Item Justification

GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS-MC) GLOBAL FORCE MANAGEMENT DATA INITIATIVE (GFM-DI). Global Combat Support System-Marine Corps (GCSS-MC) is the physical implementation of the enterprise Information Technology (IT) architecture designed to support both improved and enhanced Marine Air Ground Task Force (MAGTF) Combat Support Services (CSS) functions and MAGTF Commander and Combatant Commanders/Joint Task Force (CC/JTF) combat support information requirements. The initial program includes all transactional CSS systems related to Supply Chain Management (SCM) and Enterprise Asset Management (EAM) functionality enabled with Service Management functions. The primary goal of GFM-DI initiative is to support the capture of force structure authorization data, such as IUID data from the GCSS-MC system, and facilitate the accessibility of this data via web services.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	0.400	0.325	-	0.325
Current President's Budget	-	0.400	-	-	-
Total Adjustments	-	-	-0.325	-	-0.325
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	-0.325	-	-0.325

Change Summary Explanation

Funding supports the Joint Global Force Management - Data Initiative (GFM-DI). The acquisition details are not finalized, but will be completed in the Spring 2012 with the approval of the CDD and the development of the CPD.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT				PROJECT 2510: MAGTF CSSE & SE			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2510: MAGTF CSSE & SE	-	0.400	-	-	-	-	-	-	-	0.000	0.400
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS-MC) GLOBAL FORCE MANAGEMENT DATA INITIATIVE (GFM-DI). Global Combat Support System-Marine Corps (GCSS-MC) is the physical implementation of the enterprise Information Technology (IT) architecture designed to support both improved and enhanced Marine Air Ground Task Force (MAGTF) Combat Support Services (CSS) functions and MAGTF Commander and Combatant Commanders/Joint Task Force (CC/JTF) combat support information requirements. The initial program includes all transactional CSS systems related to Supply Chain Management (SCM) and Enterprise Asset Management (EAM) functionality enabled with Service Management functions. The primary goal of GFM-DI initiative is to support the capture of force structure authorization data, such as Item Unique IDentification (IUID) data from the GCSS-MC system, and facilitate the accessibility of this data via web services.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: New Accomplishment/Planned Program Entry <div style="text-align: right;">Articles:</div>	-	0.400 0	-
FY 2012 Plans: FY12 activities include the completion of the GCSS LCM Block 2 requirements analysis and the preparation of the Capabilities Design Document (CDD).			
Accomplishments/Planned Programs Subtotals	-	0.400	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 The GFM-DI initiative support will be integrated into the GCSS-MC/LCM Increment 2 requirements analysis and program planning scheduled to begin during FY12. Increment 2 will expand the retail supply functionality of Increment 1 by implementing Marine Corps-wide wholesale and retail warehouse management and automated information technologies, such as RFID and bar code scanning, and the study of IUID will be incorporated into the Increment 2 analysis.

E. Performance Metrics
 Technical: Realignment of funds into PE 0604717M represents USMC commitment to the Department's Global Force Management-Data Initiative advocated by VCJCS.

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Navy											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT				PROJECT 2510: MAGTF CSSE & SE					

Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
GCSS LCM Increment 2 Analysis GFM-DI	C/FP	TBD:Triangle, VA	-	0.400	Jun 2012	-		-		-	0.000	0.400	
Subtotal			-	0.400		-		-		-	0.000	0.400	

	Total Prior Years Cost	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	0.400	-	-	-	0.000	0.400	

Remarks

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT	PROJECT 2510: MAGTF CSSE & SE

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT	PROJECT 2510: MAGTF CSSE & SE

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 2510				
GCSS LCM Increment 2 Analysis	3	2012	2	2013