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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603889N: <i>Counterdrug RDT&E Projects</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	8.700	-	-	-	-	-	-	-	-	0.000	8.700
2219: <i>Counterdrug RDTE Support</i>	8.700	-	-	-	-	-	-	-	-	0.000	8.700

A. Mission Description and Budget Item Justification

The Counterdrug RDTE Projects Program mission is to develop and deploy technology that disrupts, deters, and denies the flow of drugs, people, information, money, and weapons related to narcoterrorism.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	8.700	-	-	-	-
Total Adjustments	8.700	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	8.966	-			
• SBIR/STTR Transfer	-0.266	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603889N: <i>Counterdrug RDT&E Projects</i>				PROJECT 2219: <i>Counterdrug RDTE Support</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2219: <i>Counterdrug RDTE Support</i>	8.700	-	-	-	-	-	-	-	-	0.000	8.700
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification The Counterdrug RDT&E mission is to develop and deploy technology that disrupts, deters, and denies the flow of drugs, people, information, money and weapons related to narcoterrorism.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2011	FY 2012	FY 2013
Title: New Accomplishment/Planned Program Entry <div style="text-align: right;">Articles:</div>									8.700 0	-	-
FY 2011 Accomplishments: N/A											
Accomplishments/Planned Programs Subtotals									8.700	-	-
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy Competitive procurement through RDT&E Indefinite Delivery, Indefinite Quantity (IDIQ) Contract											
E. Performance Metrics The CNTPO program goal is to identify and respond to R&D requirements that support ongoing counter narcoterrorism missions being conducted by the Department of Defense, other Federal agencies, partner nations and State and local authorities. CNTPO will conduct studies, analyses and experimentation in both laboratory and non-laboratory environments to support the DoD strategy for disrupting, deterring, and denying the flow of drugs, people, information, money and weapons related to illegal drug trafficking and narcoterrorism.											