

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603787N: (U) <i>SPECIAL PROCESSES</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	35.802	43.365	44.487	-	44.487	48.945	51.243	48.494	49.320	Continuing	Continuing
0116: <i>Linear Tank</i>	35.802	43.365	44.487	-	44.487	48.945	51.243	48.494	49.320	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	36.457	43.704	44.468	-	44.468
Current President's Budget	35.802	43.365	44.487	-	44.487
Total Adjustments	-0.655	-0.339	0.019	-	0.019
• Congressional General Reductions	-	-0.339			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.400	-			
• SBIR/STTR Transfer	-0.604	-			
• Rate/Misc Adjustments	-	-	0.019	-	0.019
• Congressional General Reductions Adjustments	-0.451	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603787N: <i>(U)SPECIAL PROCESSES</i>				PROJECT 0116: <i>Linear Tank</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
0116: <i>Linear Tank</i>	35.802	43.365	44.487	-	44.487	48.945	51.243	48.494	49.320	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Linear Tank <div style="text-align: right; margin-right: 20px;">Articles:</div>	35.802 0	43.365 0	44.487 0
Description: N/A			
FY 2011 Accomplishments: N/A			
FY 2012 Plans: N/A			
FY 2013 Plans: N/A			
Accomplishments/Planned Programs Subtotals	35.802	43.365	44.487

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A