

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Navy	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603751N: (U)RETRACT ELM
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	163.393	150.584	174.014	-	174.014	195.678	189.709	141.923	80.579	Continuing	Continuing
2003: <i>Retract Elm</i>	163.393	150.584	174.014	-	174.014	195.678	189.709	141.923	80.579	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	183.187	160.964	200.630	-	200.630
Current President's Budget	163.393	150.584	174.014	-	174.014
Total Adjustments	-19.794	-10.380	-26.616	-	-26.616
• Congressional General Reductions	-	-0.380			
• Congressional Directed Reductions	-	-10.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-9.999	-			
• SBIR/STTR Transfer	-2.615	-			
• Program Adjustments	-	-	-26.585	-	-26.585
• Rate/Misc Adjustments	-	-	-0.031	-	-0.031
• Congressional Recision Adjustments	-5.878	-	-	-	-
• Congressional General Reductions	-1.302	-	-	-	-
Adjustments					

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Navy									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603751N: (U)RETRACT ELM				<b>PROJECT</b> 2003: <i>Retract Elm</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2003: <i>Retract Elm</i>	163.393	150.584	174.014	-	174.014	195.678	189.709	141.923	80.579	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Retract Elm  <div style="text-align: right; margin-right: 20px;"><b>Articles:</b></div>	163.393 0	150.584 0	174.014 0
<b>FY 2011 Accomplishments:</b> N/A			
<b>FY 2012 Plans:</b> N/A			
<b>FY 2013 Plans:</b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	163.393	150.584	174.014

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
N/A