

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Navy	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603748N: (U)LINK PLUMERIA
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	59.443	52.588	181.220	-	181.220	192.850	223.246	177.853	175.896	Continuing	Continuing
1978: <i>Link Plumeria</i>	59.443	52.588	181.220	-	181.220	192.850	223.246	177.853	175.896	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	58.030	52.721	35.615	-	35.615
Current President's Budget	59.443	52.588	181.220	-	181.220
Total Adjustments	1.413	-0.133	145.605	-	145.605
• Congressional General Reductions	-	-0.133			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.800	-			
• SBIR/STTR Transfer	-0.806	-			
• Program Adjustments	-	-	145.834	-	145.834
• Rate/Misc Adjustments	-	-	-0.229	-	-0.229
• Congressional General Reductions Adjustments	-0.581	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Navy									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603748N: (U)LINK PLUMERIA				<b>PROJECT</b> 1978: <i>Link Plumeria</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
1978: <i>Link Plumeria</i>	59.443	52.588	181.220	-	181.220	192.850	223.246	177.853	175.896	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Link Plumeria  <div style="text-align: right; margin-right: 20px;"><b>Articles:</b></div>	59.443 0	52.588 0	181.220 0
<b>FY 2011 Accomplishments:</b> N/A			
<b>FY 2012 Plans:</b> N/A			
<b>FY 2013 Plans:</b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	59.443	52.588	181.220

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
N/A