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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PE 0603576N: (U)CHALK EAGLE

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	447.620	582.025	509.988	-	509.988	522.242	433.203	347.452	121.296	Continuing	Continuing
1578: Chalk Eagle	447.620	582.025	509.988	-	509.988	522.242	433.203	347.452	121.296	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions) FY 20	<u>11 FY 2012</u>	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget 447.8	04 584.159	503.790	-	503.790
Current President's Budget 447.6	20 582.025	509.988	-	509.988
Total Adjustments -0.1	84 -2.134	6.198	-	6.198
 Congressional General Reductions 	2.134			
 Congressional Directed Reductions 				
 Congressional Rescissions 				
 Congressional Adds 				
 Congressional Directed Transfers 				
• Reprogrammings 9.9	99 -			
• SBIR/STTR Transfer -6.4	- 46			
 Program Adjustments 		6.049	-	6.049
 Rate/Misc Adjustments 		0.149	-	0.149
 Congressional General Reductions -3.73 Adjustments 	-	-	-	-

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

PE 0603576N: (U)CHALK EAGLE

Navy

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Page 1 of 2

R-1 Line #50

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy **DATE:** February 2012 APPROPRIATION/BUDGET ACTIVITY **PROJECT** R-1 ITEM NOMENCLATURE 1578: Chalk Eagle 1319: Research, Development, Test & Evaluation, Navy PE 0603576N: (U)CHALK EAGLE BA 4: Advanced Component Development & Prototypes (ACD&P) FY 2013 FY 2013 FY 2013 Cost To **COST (\$ in Millions)** Complete | Total Cost FY 2011 FY 2012 Base OCO Total FY 2014 FY 2015 FY 2016 FY 2017 1578: Chalk Eagle 121.296 Continuing Continuing 447.620 582.025 509.988 509.988 522.242 433.203 347.452 Quantity of RDT&E Articles 0 0 0 0 0 0 0 0 0

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Chalk Eagle	447.620	582.025	509.988
Articles:	0	0	0
Description: N/A			
FY 2011 Accomplishments: N/A			
FY 2012 Plans: N/A			
FY 2013 Plans: N/A			
Accomplishments/Planned Programs Subtotals	447.620	582.025	509.988

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

Navy

PE 0603576N: (U)CHALK EAGLE

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Page 2 of 2 R-1 Line #50