

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603536N: (U)RETRACT JUNIPER
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	127.544	130.153	90.730	-	90.730	98.240	90.562	78.057	76.161	Continuing	Continuing
4016: <i>Retract Sycamore</i>	127.544	130.153	90.730	-	90.730	98.240	90.562	78.057	76.161	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	134.497	130.267	109.122	-	109.122
Current President's Budget	127.544	130.153	90.730	-	90.730
Total Adjustments	-6.953	-0.114	-18.392	-	-18.392
• Congressional General Reductions	-	-0.114			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-4.400	-			
• SBIR/STTR Transfer	-1.812	-			
• Program Adjustments	-	-	-18.430	-	-18.430
• Rate/Misc Adjustments	-	-	0.038	-	0.038
• Congressional General Reductions Adjustments	-0.741	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603536N: (U)RETRACT JUNIPER				PROJECT 4016: <i>Retract Sycamore</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
4016: <i>Retract Sycamore</i>	127.544	130.153	90.730	-	90.730	98.240	90.562	78.057	76.161	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Retract Sycamore <div style="text-align: right; margin-right: 20px;">Articles:</div>	127.544 0	130.153 0	90.730 0
FY 2011 Accomplishments: N/A			
FY 2012 Plans: N/A			
FY 2013 Plans: N/A			
Accomplishments/Planned Programs Subtotals		127.544	130.153

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A