

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Navy	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603527N: (U)RETRACT LARCH
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	159.117	73.421	74.312	-	74.312	24.316	24.368	24.477	24.893	Continuing	Continuing
2690: <i>Retract Larch</i>	159.117	73.421	74.312	-	74.312	24.316	24.368	24.477	24.893	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	142.858	73.421	72.393	-	72.393
Current President's Budget	159.117	73.421	74.312	-	74.312
Total Adjustments	16.259	-	1.919	-	1.919
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	19.000	-			
• SBIR/STTR Transfer	-2.014	-			
• Program Adjustments	-	-	1.919	-	1.919
• Rate/Misc Adjustments	-	-	-	-	-
• Congressional General Reductions	-0.727	-	-	-	-
Adjustments					

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Navy									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603527N: <i>(U)RETRACT LARCH</i>				<b>PROJECT</b> 2690: <i>Retract Larch</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2690: <i>Retract Larch</i>	159.117	73.421	74.312	-	74.312	24.316	24.368	24.477	24.893	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Retract Larch  <div style="text-align: right; margin-right: 20px;"><b>Articles:</b></div>	159.117 0	73.421 0	74.312 0
<b>FY 2011 Accomplishments:</b> N/A			
<b>FY 2012 Plans:</b> N/A			
<b>FY 2013 Plans:</b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	159.117	73.421	74.312

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
N/A