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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0603525N: (U)PILOT FISH							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	79.699	95.605	101.169	-	101.169	76.829	56.271	46.247	46.715	Continuing	Continuing
0428: <i>Pilot Fish</i>	79.699	95.605	101.169	-	101.169	76.829	56.271	46.247	46.715	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	81.784	96.012	102.361	-	102.361
Current President's Budget	79.699	95.605	101.169	-	101.169
Total Adjustments	-2.085	-0.407	-1.192	-	-1.192
• Congressional General Reductions	-	-0.407			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.208	-			
• Program Adjustments	-	-	-1.184	-	-1.184
• Rate/Misc Adjustments	-	-	-0.008	-	-0.008
• Congressional General Reductions Adjustments	-0.877	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603525N: <i>(U)PILOT FISH</i>				PROJECT 0428: <i>Pilot Fish</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
0428: <i>Pilot Fish</i>	79.699	95.605	101.169	-	101.169	76.829	56.271	46.247	46.715	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Pilot Fish <div style="text-align: right; margin-right: 20px;">Articles:</div>	79.699 0	95.605 0	101.169 0
FY 2011 Accomplishments: N/A			
FY 2012 Plans: N/A			
FY 2013 Plans: N/A			
Accomplishments/Planned Programs Subtotals	79.699	95.605	101.169

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A