

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Navy	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				PE 0305207N: <i>Manned Reconnaissance Sys</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	17.565	-	30.654	-	30.654	35.402	59.565	39.985	40.699	Continuing	Continuing
0117: <i>Reef Point</i>	17.565	-	12.462	-	12.462	11.910	12.389	12.541	12.768	Continuing	Continuing
3329: <i>Multi Intelligence Sensor Development</i>	-	-	18.192	-	18.192	23.492	47.176	27.444	27.931	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	19.263	-	30.682	-	30.682
Current President's Budget	17.565	-	30.654	-	30.654
Total Adjustments	-1.698	-	-0.028	-	-0.028
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.600	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	-0.018	-	-0.018
• Rate/Misc Adjustments	-	-	-0.010	-	-0.010
• Congressional General Reductions Adjustments	-0.098	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Navy									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305207N: <i>Manned Reconnaissance Sys</i>				<b>PROJECT</b> 0117: <i>Reef Point</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0117: <i>Reef Point</i>	17.565	-	12.462	-	12.462	11.910	12.389	12.541	12.768	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Reef Point  <div align="right"><b>Articles:</b></div> <b>Description:</b> N/A  <b>FY 2011 Accomplishments:</b> N/A  <b>FY 2013 Plans:</b> N/A	17.565 0	-	12.462 0
<b>Accomplishments/Planned Programs Subtotals</b>	17.565	-	12.462

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Navy									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305207N: <i>Manned Reconnaissance Sys</i>				<b>PROJECT</b> 3329: <i>Multi Intelligence Sensor Development</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3329: <i>Multi Intelligence Sensor Development</i>	-	-	18.192	-	18.192	23.492	47.176	27.444	27.931	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b><u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u></b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><i>Title:</i></b> Multi Intelligence Sensor Development  <div style="text-align: right;"><b><i>Articles:</i></b></div>	-	-	18.192 0
<b><i>FY 2013 Plans:</i></b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	18.192

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 N/A

**E. Performance Metrics**  
 N/A