

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Navy	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305192N: <i>JT Military Intel Programs</i>
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<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	4.412	4.099	8.617	-	8.617	3.782	3.860	3.928	3.994	Continuing	Continuing
2295: <i>JDISS/LOCE Integration</i>	4.412	4.099	8.617	-	8.617	3.782	3.860	3.928	3.994	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	4.435	4.099	4.107	-	4.107
Current President's Budget	4.412	4.099	8.617	-	8.617
Total Adjustments	-0.023	-	4.510	-	4.510
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	0.589	-	0.589
• Rate/Misc Adjustments	-	-	3.921	-	3.921
• Congressional General Reductions Adjustments	-0.023	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Navy									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305192N: <i>JT Military Intel Programs</i>				<b>PROJECT</b> 2295: <i>JDISS/LOCE Integration</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2295: <i>JDISS/LOCE Integration</i>	4.412	4.099	8.617	-	8.617	3.782	3.860	3.928	3.994	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> JDISS/LOCE Integration  <div style="text-align: right; margin-right: 20px;"><b>Articles:</b></div>	4.412 0	4.099 0	8.617 0
<b>FY 2011 Accomplishments:</b> The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.			
<b>FY 2012 Plans:</b> The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.			
<b>FY 2013 Plans:</b> The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.			
<b>Accomplishments/Planned Programs Subtotals</b>			
	4.412	4.099	8.617

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

**E. Performance Metrics**  
 The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.