

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Navy	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305124N: <i>Special Applications Program</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	100.000	-	-	-	-	-	-	-	0.000	100.000
9999: <i>Congressional Adds</i>	-	100.000	-	-	-	-	-	-	-	0.000	100.000

**A. Mission Description and Budget Item Justification**

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	100.000	-	-	-
Total Adjustments	-	100.000	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	100.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 9999: *Congressional Adds*

Congressional Add: *Classified Add (Cong)*

Congressional Add Subtotals for Project: 9999

Congressional Add Totals for all Projects

FY 2011	FY 2012
-	100.000
-	100.000
-	100.000

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0305124N: Special Applications Program				PROJECT 9999: Congressional Adds			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
9999: Congressional Adds	-	100.000	-	-	-	-	-	-	-	0.000	100.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2011</b>	<b>FY 2012</b>
<b><i>Congressional Add:</i></b> Classified Add (Cong)	-	100.000
<b><i>FY 2012 Plans:</i></b> Congressional add.		
<b>Congressional Adds Subtotals</b>	-	100.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

Congressional add funding.

**E. Performance Metrics**

Congressional add funding.