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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				PE 0303150M: <i>WWWCCS/GLOBAL COMMAND AND CONTROL SYSTEM</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	1.250	0.500	-	0.500	0.262	0.150	0.200	-	0.000	2.362
2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>	-	1.250	-	-	-	-	-	-	-	0.000	1.250
4041: <i>Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)</i>	-	-	0.500	-	0.500	0.262	0.150	0.200	-	0.000	1.112

A. Mission Description and Budget Item Justification

PE 0303150M reflects a portion of the Global Force Management-Data Initiative (GFM-DI) advocated by the VCJCS. Funding enhancements support GFM-DI implementation of the Force Management and Adaptive Planning Processes by FY13 and Financial, Health Records, and Information Assurance by FY16.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	1.250	1.000	-	1.000
Current President's Budget	-	1.250	0.500	-	0.500
Total Adjustments	-	-	-0.500	-	-0.500
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	-0.500	-	-0.500

Change Summary Explanation

Funding supports the Joint Global Force Management - Data Initiative (GFM-DI).

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303150M: <i>WWWCCS/GLOBAL</i> <i>COMMAND AND CONTROL SYSTEM</i>				PROJECT 2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>	-	1.250	-	-	-	-	-	-	-	0.000	1.250
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Global Command and Control System (GCCS) - Consists of Command and Control (C2) subsystems which provide Combatant Commanders, the Joint Staff and other Tactical Commanders a near real time picture of the battle space necessary to conduct joint and multinational operations of U.S. Military Forces. This effort specifically supports developmental efforts for Global Force Management-Data Initiative (GFM-DI). GFM-DI will make force structure authorization data visible, accessible and understandable across the Department and will provide the authoritative data source for all DoD force structure as directed by Joint Planning Guidance VII, dated June 2006.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2011	FY 2012	FY 2013
Title: Marine Corps Unit Reference Number (URN) Repository Articles: FY 2012 Plans: Link Organization Unique Identifier's (OUID's) to Unit Reference Numbers in USMC Unit Reference Number Repository.									-	0.500 0	-
Title: Marine Corps Slider Sourcing Application Articles: FY 2012 Plans: Develop USMC Sourcing Tool to automate allocation process using MCOS force structure.									-	0.500 0	-
Title: Global Command and Control System Articles: FY 2012 Plans: Conduct mapping of OUID's to other identifies and work with Program Managers regarding cost, schedule, and implementation (e.g. Unit Identification Code (UIC), Derivative Unit Identification Code (DUIC)).									-	0.250 0	-
Accomplishments/Planned Programs Subtotals									-	1.250	-
C. Other Program Funding Summary (\$ in Millions) N/A											

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0303150M: <i>WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM</i>	PROJECT 2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>

D. Acquisition Strategy

This will be a phased implementation led by the Joint Staff J8 Models and Analysis Support Office (MASO).

E. Performance Metrics

Technical: This exhibit reflects a break-out of GFM-DI efforts into unique USMC PE's.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Navy											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303150M: <i>WWWCCS/GLOBAL</i> <i>COMMAND AND CONTROL SYSTEM</i>				PROJECT 2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>					

Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	MIPR	ARL:Aberdeen Proving Ground, MD	-	1.250	Apr 2012	-		-		-	0.000	1.250	
Subtotal			-	1.250		-		-		-	0.000	1.250	

	Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	1.250		-		-		-	0.000	1.250	

Remarks

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303150M: WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM				PROJECT 4041: Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
4041: Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)	-	-	0.500	-	0.500	0.262	0.150	0.200	-	0.000	1.112
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
Global Command and Control System (GCCS) - Consists of Command and Control (C2) subsystems which provide Combatant Commanders, the Joint Staff and other Tactical Commanders a near real time picture of the battle space necessary to conduct joint and multinational operations of U.S. Military Forces. This effort specifically supports developmental efforts for Global Force Management-Data Initiative (GFM-DI). GFM-DI will make force structure authorization data visible, accessible and understandable across the Department and will provide the authoritative data source for all DoD force structure as directed by Joint Planning Guidance VII, dated June 2006.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Marine Corps Unit Reference Number (URN) Repository Articles: FY 2013 Plans: Link Organization Unique Identifier's (OUID's) to Unit Reference Numbers in USMC Unit Reference Number Repository.								-	-	0.175 0	
Title: Marine Corps Slider Sourcing Application Articles: FY 2013 Plans: Develop USMC Sourcing Tool to automate allocation process using MCOS force structure.								-	-	0.175 0	
Title: Global Command and Control System Articles: FY 2013 Plans: Conduct mapping of OUID's to other identifiers and work with Program Managers regarding cost, schedule, and implementation (e.g. Unit Identification Code (UIC), Derivative Unit Identification Code (DUIC)).								-	-	0.150 0	
Accomplishments/Planned Programs Subtotals								-	-	0.500	
C. Other Program Funding Summary (\$ in Millions)											
N/A											

PE 0303150M: *WWWCCS/GLOBAL COMMAND AND CONTROL*
SYSTEM
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0303150M: <i>WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM</i>	PROJECT 4041: <i>Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)</i>

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Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	MIPR	ARL:Aberdeen Proving Ground, MD	-	-		0.500	Apr 2013	-		0.500	0.000	0.500	
Subtotal			-	-		0.500		-		0.500	0.000	0.500	

	Total Prior Years Cost	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	-	0.500	-	0.500	0.000	0.500	

Remarks