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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0101224N: <i>SSBN Security Tech Program</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	33.824	33.519	34.729	-	34.729	35.477	35.891	36.513	37.234	Continuing	Continuing
0092: <i>SSBN Security</i>	33.824	33.519	34.729	-	34.729	35.477	35.891	36.513	37.234	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	34.997	33.553	34.834	-	34.834
Current President's Budget	33.824	33.519	34.729	-	34.729
Total Adjustments	-1.173	-0.034	-0.105	-	-0.105
• Congressional General Reductions	-	-0.034			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.994	-			
• Program Adjustments	-	-	-0.083	-	-0.083
• Rate/Misc Adjustments	-	-	-0.022	-	-0.022
• Congressional General Reductions Adjustments	-0.179	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0101224N: <i>SSBN Security Tech Program</i>				PROJECT 0092: <i>SSBN Security</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
0092: <i>SSBN Security</i>	33.824	33.519	34.729	-	34.729	35.477	35.891	36.513	37.234	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SSBN Security <div align="right">Articles:</div> Description: N/A FY 2011 Accomplishments: N/A FY 2012 Plans: N/A FY 2013 Plans: N/A	33.824 0	33.519 0	34.729 0
Accomplishments/Planned Programs Subtotals	33.824	33.519	34.729

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A