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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 United States Special Operations Command	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 1160488BB: <i>Military Information Support Operations (MISO) (Formerly SOF PSYOP)</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	4.109	2.990	-	-	-	-	-	-	-	0.000	7.099
D476: <i>Military Information Support Operations</i>	4.109	2.990	-	-	-	-	-	-	-	0.000	7.099

**A. Mission Description and Budget Item Justification**

Beginning in FY2012, Program Element 1160488BB was renamed Military Information Support Operations (MISO). Former name was SOF PSYOP.

The Military Information Support Operations (MISO) program element provides for the development, test and integration of MISO equipment. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. This program element funds transformational systems and equipment to conduct MISO in support of combatant commanders.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	4.193	2.990	-	-	-
Current President's Budget	4.109	2.990	-	-	-
Total Adjustments	-0.084	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.041	-			
• SBIR/STTR Transfer	-0.104	-			
• Other Adjustments	-0.021	-	-	-	-

**Change Summary Explanation**

Funding:

FY 2011: Net decrease of \$0.084 million due to reprogramming to higher command priorities (\$0.041 million), economic assumption reductions (-\$0.021 million), and a transfer to Small Business Innovative Research (-\$0.104 million).

FY 2012: None.

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0400: Research, Development, Test & Evaluation, Defense-Wide	PE 1160488BB: Military Information Support Operations (MISO) (Formerly SOF PSYOP)	
BA 7: Operational Systems Development		
FY 2013: N/A.		
Schedule: None.		
Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 United States Special Operations Command									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 1160488BB: Military Information Support Operations (MISO) (Formerly SOF PSYOP)				PROJECT D476: Military Information Support Operations			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
D476: Military Information Support Operations	4.109	2.990	-	-	-	-	-	-	-	0.000	7.099
Quantity of RDT&E Articles											

## A. Mission Description and Budget Item Justification

This project provides for the development and acquisition of Military Information Support Operations (MISO) equipment. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. This project funds transformational systems and equipment to conduct MISO in support of combatant commanders. The MISO sub-projects funded are grouped by the level of organization they support. Sub-projects include:

- The MISO Broadcast System consists of fixed and deployable multi-media production facilities for radio and television programming, distribution systems, and dissemination systems to provide MISO support to theater commanders. This program is comprised of several interfacing systems that can stand alone or interoperate with other MISO systems as determined by mission requirements. This program includes the fixed site media production center; a lightweight, deployable media production capability; a distribution system that provides a product distribution link to systems worldwide; a media system; a transit case fly-away broadcast systems that consists of a combination of amplitude modulation (AM), frequency modulation (FM), shortwave (SW), and television (TV) transmitters, and radio/TV production systems; software defined radio and a long range broadcast system which transmits analog and digital broadcasts. The long range broadcast system will include unmanned aerial vehicle payloads, scatterable media, telephony, and Internet broadcast. MISO media displays will consist of easily transportable, state of the art, electronic media displays designed to disseminate and direct broadcast electronic messages, which will influence foreign target audiences, and will support the MISO direct broadcast mission requirements. The Special Operations Media System-B is a tactical deployable radio and television broadcast system. It is designed to act as the forward deployed broadcast platform of products. It has limited production capabilities and consists of two independent systems: a mobile radio broadcast system (AM, FM, SW) and a mobile television broadcast system (VHF, UHF) capable of receiving audio and video products for broadcasting. Additionally, lightweight and tactical media development work stations will allow soldiers to produce MISO products in deployed locations.
- Commando Solo: Commando Solo supports combat operations by flying broadcast missions for the purpose of broadcasting analog and digital radio and/or television signals deep into denied territory. These broadcasts are made from EC-130J aircraft that are equipped with high powered transmitters and large antenna arrays that operate in the 0.45 - 1,000 MHz frequency range. The Commando Solo program acquisition strategy includes conducting engineering analyses to develop digital broadcast capabilities for the EC-130J and C-130J aircraft. Commando SOLO will leverage development and hardware from the Fly-Away Broadcast System.

## B. Accomplishments/Planned Programs (\$ in Millions)

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> MISO Broadcast System	3.909	2.990	-
<b>FY 2011 Accomplishments:</b>			

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Continued primary hardware development, systems engineering, and DT&E on the long range broadcast technology, broadcast modernization efforts and media displays.												
<b>FY 2012 Plans:</b> Continues primary hardware development, systems engineering, and DT&E on the long range broadcast technology, broadcast modernization efforts and media displays.												
<b>Title:</b> EC-130J Commando Solo										0.200	-	-
<b>FY 2011 Accomplishments:</b> Completed engineering study of government and commercial digital broadcast technologies applicable to MISO.												
<b>Accomplishments/Planned Programs Subtotals</b>										4.109	2.990	-
<b>C. Other Program Funding Summary (\$ in Millions)</b>												
<b>Line Item</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	
• PROC1: <i>Military Information Support Operations Systems</i>	20.331	4.142	27.417		27.417	14.471	12.690	14.752	14.352	Continuing	Continuing	
<b>D. Acquisition Strategy</b>												
<ul style="list-style-type: none"> <li>MISO Broadcast System consists of wide-area systems providing radio, television programming and multi-media production, distribution and dissemination support to the theater commander. This system is comprised of several interfacing systems that can stand alone or interoperate with other systems as determined by mission requirements. These various sub-programs are in a post-Milestone C or various stages of milestone decisions. Media displays consist of electronic media displays, modular systems, electronic paper, and electronic games. The program acquires and modifies, as necessary, commercial off-the-shelf /government off-the-shelf COTS/GOTS systems and equipment to provide the system capabilities.</li> <li>Commando Solo funds modifications of the Commando Solo special mission equipment that broadcasts television and radio messages to target audiences in denied areas. Enhancements are periodically required to meet theater commander operational requirements and maintain compatibility with forces equipment upgrades to allow in-flight receipt of products for dissemination. The program acquires and integrates into the EC-130J commercial and GOTS systems to replace or enhance current system capabilities and address equipment shortfalls due to obsolescence.</li> </ul>												
<b>E. Performance Metrics</b>												
N/A												

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2013 United States Special Operations Command	<b>DATE:</b> February 2012
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Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
MISO Broadcast System	C/Various	Various:Various	18.398	2.990	Mar 2012	-		-		-	0.000	21.388	
Prior Year Funding - Completed Efforts	Various	Various:Various	11.271	-		-		-		-	0.000	11.271	
<b>Subtotal</b>			29.669	2.990		-		-		-	0.000	32.659	
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			29.669	2.990		-		-		-	0.000	32.659	

Remarks

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