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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0909999D8Z: <i>Financing for Cancelled Account Adjustments</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.753	-	-	-	-	-	-	-	-	Continuing	Continuing
546: <i>Financing for Cancelled Account Adjustments</i>	0.753	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Not applicable for this item

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	0.753	-	-	-	-
Total Adjustments	0.753	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.753	-			
• SBIR/STTR Transfer	-	-			

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<i>Title:</i> Not applicable for this item.	0.753	-	-
<i>FY 2011 Accomplishments:</i> Not Applicable for this item.			
Accomplishments/Planned Programs Subtotals	0.753	-	-

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

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F. Performance Metrics Not applicable for this item.		