

Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
Defense Health Program/BA: 2

DATE: February 2012
R1 Item Nomenclature: 12
Medical Products and Capabilities Enhancement
Activities
0607100HP

COST: (Dollars in Millions)

	2011 Actual	2012 Estimate	2013 Estimate	2014 Estimate	2015 Estimate	2016 Estimate	2017 Estimate
Total PE 0607100	19.500	14.396	15.815	14.646	18.231	18.995	19.315
GDF-Medical Products and Capabilities Enhancement Activities (GDF-MPCEA)	19.500	14.396	15.815	14.646	18.231	18.995	19.315

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Guidance for Development of the Force-Medical Products and Capabilities Enhancement Activities Program Element (PE) funds efforts to enhance fielded medical products or for pre-planned improvement of fielded medical products, including information management/information technology (IM/IT) systems. Additionally, work will be funded that provides clinical outcome follow-ups to military unique clinical practice guidelines. Research in this PE is designed to address areas of interest to the Secretary of Defense regarding Wounded Warriors, to address capabilities identified through the Joint Capabilities Integration and Development System, and to address the strategy and initiatives described in the Quadrennial Defense Review. Program development and execution is fully coordinated with appropriate Program Managers of fielded medical systems and with the relevant Senior Officials/stakeholders of clinical practice guidelines.

B.

B. PROGRAM CHANGE SUMMARY:

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
FY13 Budget Estimate RDT&E	19.500	14.765	15.628	14.461
Change Proposal	0.000	0.000	0.187	0.185
SBIR	0.000	-0.369	0.000	0.000
FY13 Budget Submission RDT&E	19.500	14.396	15.815	14.646

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PROGRAM CHANGE SUMMARY EXPLANATION:

FY 2011: No Change

FY 2012: SBIR Transfer from DHP RDT&E, PE 0607100 - Medical Products and Capabilities Enhancement Activities (-\$0.369 million) to DHP RDT&E, PE 0605502 - Small Business Innovation Research (SBIR) program (+\$0.369 million).

FY 2013: Change Proposal for inflation adjustment to DHP RDT&E, PE 0607100-Medical Products and Capabilities Enhancement Activities (+\$0.187 million).

FY 2013: Change Proposal for inflation adjustment to DHP RDT&E, PE 0607100-Medical Products and Capabilities Enhancement Activities (+\$0.185 million).

C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not required.

E. PERFORMANCE METRICS:

The benchmark performance metric for research supported in this PE will be the enhancement of a maturity level that is typical of TRL 9.