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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Defense Advanced Research Projects Agency	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0605898E: <i>MANAGEMENT HQ - R&D</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	56.393	66.689	69.767	-	69.767	71.640	73.236	75.170	77.455	Continuing	Continuing
MH-01: <i>MANAGEMENT HQ - R&D</i>	56.393	66.689	69.767	-	69.767	71.640	73.236	75.170	77.455	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity because it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. The funds provide personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	56.257	66.689	70.090	-	70.090
Current President's Budget	56.393	66.689	69.767	-	69.767
Total Adjustments	0.136	-	-0.323	-	-0.323
• Congressional General Reductions	-0.808	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-1.756	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.700	-			
• SBIR/STTR Transfer	-	-			
• TotalOtherAdjustments	-	-	-0.323	-	-0.323

Change Summary Explanation

FY 2011: Increase reflects a below threshold reprogramming offset by the reduction for Section 8117 Economic Adjustment, rescissions and the Section 8118 civilian pay adjustment.

FY 2013: Decrease reflects minor repricing.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: Management Headquarters	56.393	66.689	69.767
Description: Management Headquarters			
FY 2011 Accomplishments:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605898E: <i>MANAGEMENT HQ - R&D</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
<ul style="list-style-type: none"> - Funded civilian salaries and benefits, including bonus package compensation for Section 1101 hires, and administrative support costs. - Funded travel, rent and other infrastructure support costs. - Funded security costs to continue access controls, uniformed guards, and building security requirements. - Funded CFO Act compliance costs. - Funded DARPA share of DoD Acquisition Workforce Fund. <p>FY 2012 Plans:</p> <ul style="list-style-type: none"> - Fund civilian salaries and benefits, including bonus package compensation for Section 1101 hires, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. - Fund DARPA share of DoD Acquisition Workforce Fund. <p>FY 2013 Plans:</p> <ul style="list-style-type: none"> - Fund civilian salaries and benefits, including bonus package compensation for Section 1101 hires, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. - Fund DARPA share of DoD Acquisition Workforce Fund. 				
Accomplishments/Planned Programs Subtotals		56.393	66.689	69.767
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy N/A				
F. Performance Metrics Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				