

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Defense Advanced Research Projects Agency	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0605897E: <i>DARPA AGENCY RELOCATION</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	12.344	1.000	-	-	-	-	-	-	-	Continuing	Continuing
AR-02: <i>DARPA AGENCY RELOCATION</i>	12.344	1.000	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This Program Element is budgeted in the Management Support Budget Activity because it is funding the building relocation support cost requirements for the Defense Advanced Research Projects Agency (DARPA). The move to a new facility is in response to the Department of Defense Unified Facilities Criteria (UFC) and Anti-terrorism/Force Protection Requirements Regulation (UFC 4-010-01 dtd 8 Oct 2003, as amended 22 Jan 2007). The regulation is mandatory for facilities leased for DoD use and applies to all new leases executed on or after 1 Oct 2005 and to renewal or extension of any existing lease on or after 1 Oct 2009. DARPA's existing leased facility does not meet the UFC standards and the lease extends beyond October 2009. This Program Element will fund all expenses associated with planning and movement of the Agency to its new location. Initial costs will include design and trade studies, costs associated with implementing force protection standards, floor plan layout and planning activities leading up to the move. Further, it will fund outfitting of the selected property with the force protection standards, infrastructure, equipment, and furniture required for the DARPA staff and completion of the move in 2012.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	11.000	1.000	-	-	-
Current President's Budget	12.344	1.000	-	-	-
Total Adjustments	1.344	-	-	-	-
• Congressional General Reductions	-0.056	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.400	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

FY 2011: Increase reflects below threshold reprogramming to complete the tenant build out activities offset by the reduction for the Section 8117 Economic Adjustment.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: DARPA Agency Relocation	12.344	1.000	-

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605897E: <i>DARPA AGENCY RELOCATION</i>	
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012
Description: DARPA Agency Relocation FY 2011 Accomplishments: - Initiated tenant build out to include: unclassified office space, Sensitive Compartmented Information Facilities (SCIFs), conference center, wiring closets, building security system, unclassified and classified cabling, and all associated activities to prepare the building for occupancy. - Outfitted offices, conference rooms, and conference center with IT equipment. FY 2012 Plans: - Complete move and restoration of current facility in accordance with lease requirements.			
Accomplishments/Planned Programs Subtotals		12.344	1.000
D. Other Program Funding Summary (\$ in Millions)			
N/A			
E. Acquisition Strategy			
N/A			
F. Performance Metrics			
Specific programmatic performance metrics are listed above in the program accomplishments and plans section.			