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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Office of Secretary Of Defense	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0605502D8Z: <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	57.247	54.874	-	-	-	-	-	-	-	Continuing	Continuing
P502: <i>SBIR</i>	51.780	48.362	-	-	-	-	-	-	-	Continuing	Continuing
P500: <i>STTR</i>	5.467	6.512	-	-	-	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	57.247	54.874	-	-	-
Total Adjustments	57.247	54.874	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	57.247	54.874			

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Office of Secretary Of Defense									DATE: February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support				<b>R-1 ITEM NOMENCLATURE</b> PE 0605502D8Z: Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)				<b>PROJECT</b> P502: SBIR			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P502: SBIR	51.780	48.362	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>								<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	
<b>Title:</b> SBIR  <b>Description:</b> A set-aside program for small business to engage in defense R&D with potential for commercialization.  <b>FY 2011 Accomplishments:</b> Represents 2.5% of the extramural research budget for OSD.  In FY 2011, the OSD SBIR/STTR program addressed five critical cross-cutting R&D science and technology areas:  - Autonomy: Autonomous systems to augment military operations - Cyber: Improve the DoD performance for all operations cyberspace - Data-to-Decisions: Shorten the cycle time from data gathering to decisions - Human Systems: Improve the fusion of humans and systems - Engineering Resilient Systems: Expedite design and delivery of trustworthy, adaptable and affordable defense systems  <b>FY 2012 Plans:</b> Represents 2.6% of the extramural research budget for OSD.								51.780	48.362	-	
<b>Accomplishments/Planned Programs Subtotals</b>								51.780	48.362	-	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											

PE 0605502D8Z: Small Business Innovation Research/Small Business ...  
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0605502D8Z: <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>	<b>PROJECT</b> P502: <i>SBIR</i>

**E. Performance Metrics**

N/A

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0605502D8Z: <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>				<b>PROJECT</b> P500: <i>STTR</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P500: <i>STTR</i>	5.467	6.512	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> <p>The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&amp;D), increase small business participation in federally funded R&amp;D, and foster participation by minority and disadvantaged firms in technological innovation.</p>											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>								<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	
<b>Title:</b> STTR  <b>Description:</b> The STTR program funds cooperative R&D projects with small businesses in partnership with not-for profit research institutions (such as universities) to move research to the marketplace.  <b>FY 2011 Accomplishments:</b> Represents 0.3% of the extramural research budget for OSD.  In FY 2011, the OSD SBIR/STTR program addressed five critical cross-cutting R&D science and technology areas:  - Autonomy: Autonomous systems to augment military operations - Cyber: Improve the DoD performance for all operations cyberspace - Data-to-Decisions: Shorten the cycle time from data gathering to decisions - Human Systems: Improve the fusion of humans and systems - Engineering Resilient Systems: Expedite design and delivery of trustworthy, adaptable and affordable defense systems  <b>FY 2012 Plans:</b> Represents 0.35% of the extramural research budget for OSD.								5.467	6.512	-	
<b>Accomplishments/Planned Programs Subtotals</b>								5.467	6.512	-	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											

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<b><u>D. Acquisition Strategy</u></b> N/A		
<b><u>E. Performance Metrics</u></b> N/A		