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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Defense Threat Reduction Agency	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>				PE 0605502BR: <i>Small Business Innovation Research</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	7.888	-	-	-	-	-	-	-	-	Continuing	Continuing
RA: <i>Systems Engineering and Innovation</i>	7.888	-	-	-	-	-	-	-	-	Continuing	Continuing

**Note**

\* Funding is not allocated until the year of execution. Program Element 0605502BR "Small Business Innovative Research (SBIR)" is used in reporting year-end actual expenses only.

**A. Mission Description and Budget Item Justification**

The SBIR program provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting Department of Defense (DoD) research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of DoD supported research and development results. These efforts are responsive to Public Law 106-554.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	7.888	-	-	-	-
Total Adjustments	7.888	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	7.888	-			

**Change Summary Explanation**

Funding for the FY 2011 SBIR Program has been consolidated in this program element for execution.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Defense Threat Reduction Agency									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0605502BR: <i>Small Business Innovation Research</i>				<b>PROJECT</b> RA: <i>Systems Engineering and Innovation</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
RA: <i>Systems Engineering and Innovation</i>	7.888	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

**Note**  
\* Funding is not allocated until the year of execution. Program Element 0605502BR "Small Business Innovative Research (SBIR)" is used in reporting year-end actual expenses only.

**A. Mission Description and Budget Item Justification**  
This project provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting the Department of Defense (DoD) research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of the DoD supported research and development results. These efforts are responsive to Public Law 106-554.

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> RA: Systems Engineering and Innovation  <b>Description:</b> This project provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting the Department of Defense (DoD) research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of the DoD supported research and development results. These efforts are responsive to Public Law 106-554.  <b>FY 2011 Accomplishments:</b> *** PLEASE ENTER TEXT ***	7.888	-	-
<b>Accomplishments/Planned Programs Subtotals</b>	7.888	-	-

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
Not Applicable

**E. Performance Metrics**  
Number of Phase I awards supporting innovative technology development.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Defense Threat Reduction Agency		DATE: February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support	<b>R-1 ITEM NOMENCLATURE</b> PE 0605502BR: `Small Business Innovation Research	<b>PROJECT</b> RA: Systems Engineering and Innovation
Number of Phase II and III awards leading to technology transition.		

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