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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Office of Secretary Of Defense	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0605210D8Z: <i>Defense-Wide Electronic Procurement Capabilities</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	11.561	14.412	10.238	-	10.238	9.196	9.618	9.899	9.899	Continuing	Continuing
P*021: <i>Defense-Wide Electronic Procurement Capabilities-Contingency</i>	11.561	9.765	10.238	-	10.238	9.196	9.618	9.899	9.899	Continuing	Continuing
P*022: <i>SPOT -ES Contingency</i>	-	4.647	-	-	-	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Defense-wide Electronic Procurement Capabilities is designed to provide an avenue for the development of increased ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community. The requirement for increased ebusiness capabilities may result from statute, regulation or internal control requirements. This program provides opportunities for the introduction of innovative, time-saving, and cost-saving technologies into procurement processes across the Department. This RDT&E PE provides resources to conduct software development and testing on new or modified ebusiness applications to ensure mature system development, integration and demonstration of production representative systems and capabilities.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	-	-	13.322	-	13.322
Current President's Budget	11.561	14.412	10.238	-	10.238
Total Adjustments	11.561	14.412	-3.084	-	-3.084
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Defense-wide Electronic Procurement Capabilities	11.561	10.500	-	-	-
• Special Applications for Contingencies	-	5.000	-	-	-
• Defense Efficiencies - Reports, Studies, Borads and Commissions	-	-0.389	-	-	-
• Economic Assumptions	-	-0.022	-	-	-
• Other Program Adjustments	-	-0.677	-3.084	-	-3.084

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Office of Secretary Of Defense									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
0400: Research, Development, Test & Evaluation, Defense-Wide BA 5: Development & Demonstration (SDD)				PE 0605210D8Z: Defense-Wide Electronic Procurement Capabilities				P*021: Defense-Wide Electronic Procurement Capabilities- Contingency			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
P*021: Defense-Wide Electronic Procurement Capabilities- Contingency	11.561	9.765	10.238	-	10.238	9.196	9.618	9.899	9.899	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

Defense-wide Electronic Procurement Capabilities is designed to provide an avenue for the development of increased ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community. The requirement for increased ebusiness capabilities may result from statute, regulation or internal control requirements. This program provides opportunities for the introduction of innovative, time-saving, and cost-saving technologies into procurement processes across the Department. This RDT&E PE provides resources to conduct software development and testing on new or modified ebusiness applications to ensure mature system development, integration and demonstration of production representative systems and capabilities.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Defense-Wide Electronic Procurement Capabilities- Contingency	11.561	9.765	10.238
<b>FY 2011 Accomplishments:</b> N/A			
<b>FY 2012 Plans:</b> Funding will be used to develop an end to end paperless reconciliation process for Government Furnished Property (GFP); develop a data standard for warranty information; ensure that contract systems are modified to send data to personnel and readiness systems to account for logical and physical access to DoD systems; and to fully implement a fraud and misuse data mining detection capability for purchase cards in DoD. These funds will also support development of contingency contracting and financial management business tools for the warfighter that are currently in an immature development stage, or do not exist.			
<b>FY 2013 Plans:</b> Continued funding will be used to develop an end to end paperless reconciliation process for Government Furnished Property (GFP); develop a data standard for warranty information; ensure that contract systems are modified to send data to personnel and readiness systems to account for logical and physical access to DoD systems; and to fully implement a fraud and misuse data mining detection capability for purchase cards in DoD. These funds will also support development of contingency contracting and financial management business tools for the warfighter that are currently in an immature development stage, or do not exist and to implement initiatives/tools in theater.			
<b>Accomplishments/Planned Programs Subtotals</b>	11.561	9.765	10.238

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<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A		
<b>D. Acquisition Strategy</b> N/A		
<b>E. Performance Metrics</b> NA		

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APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0605210D8Z: Defense-Wide Electronic Procurement Capabilities				PROJECT P*022: SPOT -ES Contingency			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
P*022: SPOT -ES Contingency	-	4.647	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
The Synchronized Pre-Deployment and Operational Tracker - Enterprise Suite (SPOT-ES) is the joint enterprise suite of products employed for the management, tracking and visibility of contracted capability and contractors authorized to accompany U.S. forces in support of overseas contingency operations (OCO), humanitarian assistance and disaster relief efforts both domestic and abroad.											
SPOT ES assists the Combatant Commander (CCDR) in maintaining awareness of the nature, extent, and potential risks and capabilities associated with the contracted support in contingency, humanitarian or peacekeeping operations, or military exercises designated by the CCDR. As such, SPOT- ES: Serves as the central repository for up-to-date status and reporting on contingency contractor personnel; Provides by-name accountability of DoD-funded contingency contractor personnel and other personnel as directed by Public Law, USD (AT&L), or by the CCDR; Tracks contract capability information for all DoD-funded contracts supporting contingencies or designated military exercises; Contains contract information necessary to establish and maintain accountability and visibility of contractors and contract capabilities for operational contract support.											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013	
Title: SPOT-ES Contingency								-	4.647	-	
FY 2011 Accomplishments: N/A											
FY 2012 Plans: Continue logistics support in accordance with the warfighter's requirements - the right materiel delivered when and where needed to integrate Operational Contractor Support (OCS) into the planning process. Achieve full accountability and visibility of contractors supporting contingency operations - account for and track all contractor personnel during their full in-theater term of service.											
Continue development of solutions to user-identified capability gaps; implement an N-tier database solution allowing a quicker data processing response time; Implement improved user interface for SPOT-ES that reduces required page views; Continue development and demonstration of a cross-domain solution for SPOT NIPR/SIPR; Continue implementation of biometrics integration with SPOT-ES; deliver enhanced user interface and key integrations with contract identity systems.											
FY 2013 Plans:											

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2011</b>	<b>FY 2012</b>
The SPOT program was transferred from OSD to DHRA/DMDC beginning in FY 2013.			
<b>Accomplishments/Planned Programs Subtotals</b>		-	4.647
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A			
<b>D. Acquisition Strategy</b> The SPOT Program Management Office plans to award A competitive contract in FY 2012. The Execution Approach is comprised of product development efforts including biometrics implementation; software update release; focus on user interface and integration with contract/identity systems; hosting SPOT for (NIPR and SIPR). Program costs include Program Management Government labor; Program Management technical and acquisition support; and test & evaluation support.			
<b>E. Performance Metrics</b> There are a several metrics in-place to monitor the performance of the SPOT-ES system. A comparison between JAMMS scans by individuals and those same individuals registered in SPOT provides a compliance metric. Feedback surveys are used to determine customer satisfaction and user interface issues. Helpdesk metrics are used to determine and usability issues.			