

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605128D8Z: <i>Classified Program</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	102.124	96.401	-	-	-	-	-	-	-	Continuing	Continuing
128: <i>Classified Program</i>	102.124	96.401	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	102.124	96.401	-	-	-
Total Adjustments	102.124	96.401	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.942	-2.931			
• Other Program Adjustments	-0.395	-0.668			
• Congressional Add	106.000	100.000			
• Economic Assumptions	-0.539	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: *Classified Program*

Congressional Add: *Classified*

	FY 2011	FY 2012
	102.124	96.401
Congressional Add Subtotals for Project: 128	102.124	96.401
Congressional Add Totals for all Projects	102.124	96.401

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012
Congressional Add: <i>Classified</i>	102.124	96.401

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012
FY 2011 Accomplishments: Classified Program			
FY 2012 Plans: Classified Program			
Congressional Adds Subtotals		102.124	96.401
D. Other Program Funding Summary (\$ in Millions) N/A			
E. Acquisition Strategy N/A			
F. Performance Metrics None			