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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	94.649	64.524	56.012	-	56.012	54.659	53.945	48.521	49.514	Continuing	Continuing
411: <i>Foreign Materiel Acquisition and Exploitation</i>	94.649	64.524	56.012	-	56.012	54.659	53.945	48.521	49.514	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	95.520	64.524	62.130	-	62.130
Current President's Budget	94.649	64.524	56.012	-	56.012
Total Adjustments	-0.871	-	-6.118	-	-6.118
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Department Adjustment	-0.029	-	-6.118	-	-6.118
• Congressional adjustment	-0.842	-	-	-	-

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Foreign Materiel Acquisition and Exploitation	94.649	64.524	56.012
FY 2011 Accomplishments:			
Mission Support (Details provided in Defense-Wide classified book)			
FY 2012 Plans:			
Mission Support (Details provided in Defense-Wide classified book)			
FY 2013 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
Mission Support (Details provided in Defense-Wide classified book)				
Accomplishments/Planned Programs Subtotals		94.649	64.524	56.012
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy N/A				
F. Performance Metrics Details provided in Defense-Wide classified book				