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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 DoD Human Resources Activity	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0605021SE: <i>FY 2013 Homeland Personnel Security Directive (HSPD-12) Initiative</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.389	0.389	0.387	-	0.387	0.386	0.386	0.393	0.393	Continuing	Continuing
Project 1: <i>Defense Enrollment Eligibility Reporting System</i>	0.389	0.389	0.387	-	0.387	0.386	0.386	0.393	0.393	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Department of Defense Human Resources Activity (DHRA) is a DoD-wide Field Activity chartered to support the Under Secretary of Defense for Personnel and Readiness (USD (P&R)). HSPD-12 requires rapid electronic authentication for all Government employees, uniformed individuals and contractors. The Defense Enrollment and Eligibility System will provide Enterprise capability for the cardholder data repository, common Access interface to multiple types of Access control hardware, common Access software, the ability to control Access to multiple facilities through one authoritative data source, and provide the standards and data to form and power efficient gates. Implement Enterprise Access control data for the DoD while providing standards and reducing redundancy. RDT&E funding will be expended to develop the secure interfaces necessary to work with the FBI and first responders for Enterprise authentication. Many systems support different aspects of electronic authentication across the Department. RDT&E will allow for the pursuit of a potential solution that will interface disparate applications/systems. This will increase Government efficiency by rapidly verifying electronically the identity of an individual and can be used by many applications, reduce identity fraud, protect privacy by limiting information stored, and increase privacy processes to maintain Access controls, thereby facilitating identification of first responders

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	0.391	0.389	-	-	-
Current President's Budget	0.389	0.389	0.387	-	0.387
Total Adjustments	-0.002	-	0.387	-	0.387
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-0.002	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Changed to add FY 2013 Baseline	-	-	0.387	-	0.387

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Exhibit R-2A, RDT&E Project Justification: PB 2013 DoD Human Resources Activity **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
0400: Research, Development, Test & Evaluation, Defense-Wide BA 5: Development & Demonstration (SDD)				PE 0605021SE: FY 2013 Homeland Personnel Security Directive (HSPD-12) Initiative				Project 1: Defense Enrollment Eligibility Reporting System			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Project 1: Defense Enrollment Eligibility Reporting System	0.389	0.389	0.387	-	0.387	0.386	0.386	0.393	0.393	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

The Department of Defense Human Resources Activity (DHRA) is a DoD-wide Field Activity chartered to support the Under Secretary of Defense for Personnel and Readiness (USD (P&R)). HSPD-12 requires rapid electronic authentication for all Government employees, uniformed individuals and contractors. The Defense Enrollment and Eligibility System will provide Enterprise capability for the cardholder data repository, common Access interface to multiple types of Access control hardware, common Access software, the ability to control Access to multiple facilities through one authoritative data source, and provide the standards and data to/ form and power efficient gates. Implement Enterprise Access control data for the DoD while providing standards and reducing redundancy. RDT&E funding will be expended to develop the secure interfaces necessary to work with the FBI and first responders for Enterprise authentication. Many systems support different aspects of electronic authentication across the Department. RDT&E will allow for the pursuit of a potential solution that will interface disparate applications/systems. This will increase Government efficiency by rapidly verifying electronically the identity of an individual and can be used by many applications, reduce identity fraud, protect privacy by limiting information stored, and increase privacy processes to maintain Access controls, thereby facilitating identification of first responders.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Defense Enrollment Eligibility Reporting System/HSPD-12	0.389	0.389	0.387
Description: The Department of Defense Human Resources Activity (DHRA) is a DoD-wide Field Activity chartered to support the Under Secretary of Defense for Personnel and Readiness (USD (P&R)). HSPD-12 requires rapid electronic authentication for all Government employees, uniformed individuals and contractors.			
FY 2011 Accomplishments: Continued research and development of: <ul style="list-style-type: none"> • Provided security personnel notices on persons of interest attempting to Access facilities and increased personnel protection and policy compliance • Provided immediate authentication of emergency essential personnel • Provided an interface among disparate applications/systems across the DoD 			
FY 2012 Plans: Continue research and development of: <ul style="list-style-type: none"> • Providing security personnel notices on persons of interest attempting to Access facilities and increased personnel protection and policy compliance • Providing immediate authentication of emergency essential personnel 			

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Exhibit R-2A, RDT&E Project Justification: PB 2013 DoD Human Resources Activity		DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0605021SE: <i>FY 2013 Homeland Personnel Security Directive (HSPD-12) Initiative</i>	PROJECT Project 1: <i>Defense Enrollment Eligibility Reporting System</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012
<ul style="list-style-type: none"> • Providing an interface among disparate applications/systems across the DoD <p><i>FY 2013 Plans:</i> Continue research and development of:</p> <ul style="list-style-type: none"> • Providing security personnel notices on persons of interest attempting to Access facilities and increased personnel protection and policy compliance • Providing immediate authentication of emergency essential personnel 			
Accomplishments/Planned Programs Subtotals		0.389	0.389
C. Other Program Funding Summary (\$ in Millions)			
N/A			
D. Acquisition Strategy			
Existing contract vehicles in place/GSA for COTS.			
E. Performance Metrics			
None			

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