

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Office of Secretary Of Defense	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604943D8Z: <i>Thermal Vicar</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	8.662	7.660	8.214	-	8.214	8.287	8.465	8.822	9.132	Continuing	Continuing
P943: <i>Thermal Vicar</i>	8.662	7.660	8.214	-	8.214	8.287	8.465	8.822	9.132	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	8.662	7.660	7.747	-	7.747
Current President's Budget	8.662	7.660	8.214	-	8.214
Total Adjustments	-	-	0.467	-	0.467
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments	-	-	0.467	-	0.467

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Thermal Vicar	8.662	7.660	8.214
<b>Description:</b> Not applicable. Information is Classified.			
<b>FY 2011 Accomplishments:</b> Not applicable. Information is Classified.			
<b>FY 2012 Plans:</b> Not applicable. Information is Classified.			
<b>FY 2013 Plans:</b>			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Not applicable. Information is Classified.				
<b>Accomplishments/Planned Programs Subtotals</b>		8.662	7.660	8.214
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>E. Acquisition Strategy</b> Not applicable.				
<b>F. Performance Metrics</b> Not applicable.				