

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0604942D8Z: <i>Assessments & Evaluations</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	2.434	2.690	2.419	-	2.419	2.471	2.524	2.574	2.625	Continuing	Continuing
P805: <i>Assessments & Evaluations</i>	2.434	2.690	2.419	-	2.419	2.471	2.524	2.574	2.625	Continuing	Continuing
Quantity of RDT&E Articles											

Note

Reduction is the result of efficiency action.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	2.500	2.690	2.775	-	2.775
Current President's Budget	2.434	2.690	2.419	-	2.419
Total Adjustments	-0.066	-	-0.356	-	-0.356
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.066	-			
• SBIR/STTR Transfer	-	-			
• Adjustments	-	-	-0.356	-	-0.356

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Assessments & Evaluations	2.434	2.690	2.419
FY 2011 Accomplishments: No applicable, Information is Classified.			
FY 2012 Plans: No applicable, Information is Classified.			
FY 2013 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0604942D8Z: <i>Assessments & Evaluations</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
No applicable, Information is Classified.				
Accomplishments/Planned Programs Subtotals		2.434	2.690	2.419
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy No applicable, Information is Classified.				
F. Performance Metrics Not applicable. Classified				