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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0604775D8Z: <i>Defense Rapid Innovation Fund</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	123.101	192.805	-	-	-	-	-	-	-	Continuing	Continuing
P775: <i>Defense Rapid Innovation Program</i>	123.101	192.805	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Section 1073 of the National Defense Authorization Act (NDAA) for FY 2011 and the FY 2011 Defense Appropriation Act provide the Department of Defense with authorities and funds to facilitate the rapid insertion of innovative technologies into military systems, or into programs that meet critical national security needs, such as those supporting the resolution of operation challenges characterized by Joint Urgent Operational Needs (JUONs). The purpose of the DoD-wide RIF program is to perform a solicitation, evaluation and award of programs that support the aforementioned Congressional authorities and support the DoD goals of emphasis on rapid, responsive acquisition and engagement of small, innovative businesses in solving defense challenges.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	123.101	192.805	-	-	-
Total Adjustments	123.101	192.805	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-5.860			
• Congressional Adds	124.200	200.000	-	-	-
• Economic Assumptions	-0.631	-	-	-	-
• Federally Funded Research Centers (FFRDC)	-0.468	-1.335	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P775: *Defense Rapid Innovation Program*

Congressional Add: *Defense Rapid Innovation Program*

FY 2011	FY 2012
-	-

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0604775D8Z: <i>Defense Rapid Innovation Fund</i>	
Congressional Add Details (\$ in Millions, and Includes General Reductions)		FY 2011	FY 2012
Congressional Add Subtotals for Project: P775		-	-
Congressional Add Totals for all Projects		-	-
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012
Title: Defense Rapid Innovation Program FY 2011 Accomplishments: New Program. No accomplishments identified at this time. FY 2012 Plans: - This program element (PE) establishes the dedicated funding to carry out the duties as described in the FY 2011 National Defense Authorization Act for the rapid insertion of innovative technologies into military systems or into programs that meet critical national security needs, such as those articulated through a Joint Urgent Operational Need (JUON) statement. The Defense Rapid Innovation Program (RIP) emphasizes rapid response acquisition and the engagement of small innovative businesses in solving defense problems. The Department did not request funds for RIP in either FY11 or FY12. - The Rapid Innovation Program goals involve: transitioning Small Business Innovation Research Phase II projects that resolve JUONs or other critical national security needs into acquisition programs to include Acquisition Category I-IA, II, III, IV programs; leveraging ideas and technologies developed by the small business community and DoD-reimbursed Independent Research and Development (IR&D) defense industrial base tier 2 and 3 suppliers that solve DoD's operational challenges.		123.101	192.805
Accomplishments/Planned Programs Subtotals		123.101	192.805
		FY 2011	FY 2012
Congressional Add: Defense Rapid Innovation Program FY 2011 Accomplishments: New Program. No accomplishments identified at this time.		-	-
Congressional Adds Subtotals		-	-
D. Other Program Funding Summary (\$ in Millions) N/A			
E. Acquisition Strategy N/A			

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F. Performance Metrics

No performance metrics identified at this time.