

UNCLASSIFIED

| | |
|---|----------------------------|
| Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense | DATE: February 2012 |
|---|----------------------------|

| APPROPRIATION/BUDGET ACTIVITY | | | | R-1 ITEM NOMENCLATURE | | | | | | | |
|---|---------|---------|--------------|------------------------|---------------|---------|---------|---------|---------|------------------|------------|
| 0400: Research, Development, Test & Evaluation, Defense-Wide BA 4: Advanced Component Development & Prototypes (ACD&P) | | | | PE 0603600D8Z: WALKOFF | | | | | | | |
| COST (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
| Total Program Element | - | 108.698 | 94.624 | - | 94.624 | 91.041 | 91.848 | 93.558 | 95.448 | Continuing | Continuing |
| 600: WALKOFF | - | 108.698 | 94.624 | - | 94.624 | 91.041 | 91.848 | 93.558 | 95.448 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | |

A. Mission Description and Budget Item Justification

Classified.

| B. Program Change Summary (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | - | 112.142 | 104.959 | - | 104.959 |
| Current President's Budget | - | 108.698 | 94.624 | - | 94.624 |
| Total Adjustments | - | -3.444 | -10.335 | - | -10.335 |
| • Congressional General Reductions | - | -0.749 | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | -2.695 | | | |
| • Department adjustment | - | - | -10.335 | - | -10.335 |

C. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2011 | FY 2012 | FY 2013 |
|--|----------------|----------------|----------------|
| Title: WALKOFF | - | 108.698 | 94.624 |
| FY 2011 Accomplishments: Not Applicable | | | |
| FY 2012 Plans: Classified, Special Access Program. | | | |
| FY 2013 Plans: Classified, Special Access Program. | | | |
| Accomplishments/Planned Programs Subtotals | - | 108.698 | 94.624 |

UNCLASSIFIED

| | | |
|---|---|----------------------------|
| Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense | | DATE: February 2012 |
| APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i> | R-1 ITEM NOMENCLATURE PE 0603600D8Z: <i>WALKOFF</i> | |
| <u>D. Other Program Funding Summary (\$ in Millions)</u> N/A | | |
| <u>E. Acquisition Strategy</u> Classified, Special Access Program. | | |
| <u>F. Performance Metrics</u> Classified, Special Access Program. | | |
| | | |