

**UNCLASSIFIED**

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Office of Secretary Of Defense | <b>DATE:</b> February 2012 |
|---|----------------------------|

| APPROPRIATION/BUDGET ACTIVITY   |         |         |              | R-1 ITEM NOMENCLATURE        |               |         |         |         |         |                  |            |
|---|---------|---------|--------------|------------------------------|---------------|---------|---------|---------|---------|------------------|------------|
| 0400: Research, Development, Test & Evaluation, Defense-Wide<br>BA 4: Advanced Component Development & Prototypes (ACD&P) |         |         |              | PE 0603527D8Z: Retract Larch |               |         |         |         |         |                  |            |
| COST (\$ in Millions)   | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO                  | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
| Total Program Element   | 20.960  | 20.437  | 21.023       | -                            | 21.023        | 21.276  | 21.536  | 21.779  | 22.018  | Continuing       | Continuing |
| P527: Retract Larch   | 20.960  | 20.437  | 21.023       | -                            | 21.023        | 21.276  | 21.536  | 21.779  | 22.018  | Continuing       | Continuing |
| Quantity of RDT&E Articles  |         |         |              |                              |               |         |         |         |         |                  |            |

**Note**

Reduction due to efficiency action.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013 Base</b> | <b>FY 2013 OCO</b> | <b>FY 2013 Total</b> |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 21.592         | 20.437         | 21.999              | -                  | 21.999               |
| Current President's Budget                        | 20.960         | 20.437         | 21.023              | -                  | 21.023               |
| Total Adjustments                                 | -0.632         | -              | -0.976              | -                  | -0.976               |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -              | -              |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | -0.632         | -              |                     |                    |                      |
| • Adjustments                                     | -              | -              | -0.976              | -                  | -0.976               |

**C. Accomplishments/Planned Programs (\$ in Millions)**

|   | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> |
|---|----------------|----------------|----------------|
| <b>Title:</b> Retarct Larch   | 20.960         | 20.437         | 21.023         |
| <b>Description:</b> Not applicable. Information Classified                |                |                |                |
| <b>FY 2011 Accomplishments:</b><br>Not applicable. Information Classified |                |                |                |
| <b>FY 2012 Plans:</b>   |                |                |                |

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Office of Secretary Of Defense   |  | <b>DATE:</b> February 2012  |                |                |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> |  | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0603527D8Z: <i>Retract Larch</i> |                |                |
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>   |  | <b>FY 2011</b>  | <b>FY 2012</b> | <b>FY 2013</b> |
| Not applicable. Information Classified  |  |   |                |                |
| <b>FY 2013 Plans:</b><br>Not applicable. Information Classified   |  |   |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>   |  | 20.960  | 20.437         | 21.023         |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A   |  |   |                |                |
| <b>E. Acquisition Strategy</b><br>Not Applicable. Classified  |  |   |                |                |
| <b>F. Performance Metrics</b><br>Not Applicable. Classified   |  |   |                |                |