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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.838	0.861	-	-	-	-	-	-	-	Continuing	Continuing
400: <i>Warfighting and Intelligence-Related Support</i>	0.838	0.861	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This program supports the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs. Beginning with FY 2013, funds were realigned to O&M for proper execution.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	0.845	0.861	-	-	-
Current President's Budget	0.838	0.861	-	-	-
Total Adjustments	-0.007	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Congressional adjustment	-0.007	-	-	-	-

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Warfighting and Intelligence-Related Support	0.838	0.861	-
FY 2011 Accomplishments: Continued to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.			
FY 2012 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
Continue to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.				
Accomplishments/Planned Programs Subtotals		0.838	0.861	-
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy N/A				
F. Performance Metrics N/A				