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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Office of Secretary Of Defense	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				PE 0305387D8Z: Homeland Defense Technology Transfer Program							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	2.934	2.631	2.303	-	2.303	2.353	2.419	2.451	2.496	Continuing	Continuing
387: Homeland Defense Technology Transfer Program	2.934	2.631	2.303	-	2.303	2.353	2.419	2.451	2.496	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Continues Congressionally directed Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	2.988	2.660	2.662	-	2.662
Current President's Budget	2.934	2.631	2.303	-	2.303
Total Adjustments	-0.054	-0.029	-0.359	-	-0.359
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-0.011			
• Other Adjustments	-0.054	-0.018	-0.359	-	-0.359

Change Summary Explanation

FY 2011 other adjustments due to USD(P) studies reductions; FY 2012 reflects previous Service Support Contracts and current Section 8023(f), SBIR, and STTR adjustments. FY 2013 and out reflects contractor support reductions.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: Homeland Defense Technology Transfer Program	2.934	2.631	2.303
Description: Provided outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensured DoD components conducted Technology Transfer programs that are appropriate for the respective component. Provided information to stakeholders on equipment and technology use and availability. Funding was previously in PE 0305186D8Z.			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0305387D8Z: <i>Homeland Defense Technology Transfer Program</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
<i>FY 2011 Accomplishments:</i> <ul style="list-style-type: none"> • Conducted the technology transfer program in a consolidated environment. • Finalized most metrics for continued use in program success. • Used a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continued program outreach programs; prioritize outreach needs to reflect efficiencies. • Refine transfer process. <i>FY 2012 Plans:</i> <ul style="list-style-type: none"> • Review program for DoD increased efficiencies. • Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continue program outreach programs, prioritize outreach to reflect efficiencies. • Pursue excess equipment transfer capabilities from overseas contingency operations. <i>FY 2013 Plans:</i> <ul style="list-style-type: none"> • Implement efficiencies. • Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continue program outreach programs, prioritize outreach to reflect efficiencies. • Pursue excess equipment transfer capabilities from overseas contingency operations. • Develop revised metrics. 				
Accomplishments/Planned Programs Subtotals		2.934	2.631	2.303
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy N/A				
F. Performance Metrics As stated.				