

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Defense Information Systems Agency | DATE: February 2012 |
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| APPROPRIATION/BUDGET ACTIVITY | | | | R-1 ITEM NOMENCLATURE | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------|----------------|----------------|---------------------|----------------------------------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i> | | | | PE 0305103K: <i>Cybersecurity Initiative</i> | | | | | | | |
| COST (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
| Total Program Element | 2.240 | 4.341 | 4.189 | - | 4.189 | 4.305 | 4.360 | 4.361 | 4.408 | Continuing | Continuing |
| XXX: <i>Cybersecurity Initiative</i> | 2.240 | 4.341 | 4.189 | - | 4.189 | 4.305 | 4.360 | 4.361 | 4.408 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

This is a classified program. Details will be provided upon request.

| B. Program Change Summary (\$ in Millions) | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013 Base</u> | <u>FY 2013 OCO</u> | <u>FY 2013 Total</u> |
|---------------------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 2.251 | 4.341 | 4.144 | - | 4.144 |
| Current President's Budget | 2.240 | 4.341 | 4.189 | - | 4.189 |
| Total Adjustments | -0.011 | - | 0.045 | - | 0.045 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Other Adjustment | -0.011 | - | 0.045 | - | 0.045 |

Change Summary Explanation

Classified.

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| Exhibit R-2A, RDT&E Project Justification: PB 2013 Defense Information Systems Agency | | | | | | | | | DATE: February 2012 | | |
| APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i> | | | | R-1 ITEM NOMENCLATURE PE 0305103K: <i>Cybersecurity Initiative</i> | | | | PROJECT XXX: <i>Cybersecurity Initiative</i> | | | |
| COST (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
| XXX: <i>Cybersecurity Initiative</i> | 2.240 | 4.341 | 4.189 | - | 4.189 | 4.305 | 4.360 | 4.361 | 4.408 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | |

A. Mission Description and Budget Item Justification
Classified.

| | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|
| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 |
| Title: Cybersecurity Initiative Description: Classified. FY 2011 Accomplishments: Classified. FY 2012 Plans: Classified. FY 2013 Plans: Classified. | 2.240 | 4.341 | 4.189 |
| Accomplishments/Planned Programs Subtotals | 2.240 | 4.341 | 4.189 |

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
Classified.

E. Performance Metrics
Classified.