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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 United States Special Operations Command	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0304210BB: <i>Special Applications for Contingencies</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	15.785	5.045	17.058	-	17.058	17.352	17.659	17.964	18.269	Continuing	Continuing
9999: <i>Special Applications for Contingencies</i>	15.785	5.045	17.058	-	17.058	17.352	17.659	17.964	18.269	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element develops and deploys special capabilities to perform intelligence, surveillance, and reconnaissance for deployed Special Operations Forces (SOF) using non-traditional means. It provides a mechanism for SOF user combat evaluation of emerging sensor technologies. Special Applications for Contingencies (SAFC) applies focused Research & Development (R&D) for relatively low cost solutions to provide remotely controlled system emplacement and data exfiltration from denied areas. This program also specifically addresses short lead-time contingency planning requirements where focused R&D will allow for test and evaluation of leading edge solutions to an emergent problem set based on requirements validated through a specific Joint Staff/Office of the Secretary of Defense (OSD) chartered approval process.

B. Program Change Summary (\$ in Millions)	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	16.272	5.045	16.853	-	16.853
Current President's Budget	15.785	5.045	17.058	-	17.058
Total Adjustments	-0.487	-	0.205	-	0.205
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.404	-			
• Other Adjustment	-0.083	-	0.205	-	0.205

Change Summary Explanation

Funding:

FY 2011: Decrease of \$0.487 million is due to economic assumption reductions (-\$0.083 million), and a transfer of funds to Small Business Innovative Research (-0.404 million).

FY 2012: None.

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0400: Research, Development, Test & Evaluation, Defense-Wide	PE 0304210BB: Special Applications for Contingencies	
BA 7: Operational Systems Development		
FY 2013: Increase of \$0.205 million is due to economic assumption increase.		
Schedule: None.		
Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 United States Special Operations Command								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0304210BB: Special Applications for Contingencies				PROJECT 9999: Special Applications for Contingencies			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
9999: Special Applications for Contingencies	15.785	5.045	17.058	-	17.058	17.352	17.659	17.964	18.269	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project develops and deploys special capabilities to perform intelligence, surveillance, and reconnaissance (ISR) for deployed Special Operations Forces (SOF) using non-traditional means. It provides a mechanism for SOF user combat evaluation of emerging sensor technologies. Special Applications for Contingencies (SAFC) applies focused Research and Development (R&D) for relatively low cost solutions to provide remotely controlled system emplacement and data infiltration. This program also specifically addresses short lead-time contingency planning requirements where focused R&D will allow for test and evaluation of leading edge solutions to an emergent problem set based on requirements validated through a specific Joint Staff/OSD chartered approval process.											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013	
Title: SAFC Contingencies								15.785	5.045	17.058	
FY 2011 Accomplishments: Continued development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continued to evaluate unique sensor technologies, persistent stare and quick reaction systems.											
FY 2012 Plans: Continue development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continue to evaluate unique sensor technologies, persistent stare and quick reaction systems.											
FY 2013 Plans: Continues development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continues to evaluate unique sensor technologies, persistent stare and quick reaction systems.											
Accomplishments/Planned Programs Subtotals								15.785	5.045	17.058	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• 1105234BB: STUASLO	12.081	12.276	12.945		12.945	13.166	13.398	13.630	13.875	Continuing	Continuing

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0304210BB: <i>Special Applications for Contingencies</i>	PROJECT 9999: <i>Special Applications for Contingencies</i>
<p><u>D. Acquisition Strategy</u></p> <p>Special Applications for Contingencies acquisition strategy is evolutionary and spiral-based for technology insertion and low volume procurement. As a non-standard DoD acquisition program, it allows for maximum flexibility to respond to quickly emerging, short lead time, contingency based requirements that have been approved through an Executive Integrated Product Team chaired by the Joint Staff at the national level.</p> <p><u>E. Performance Metrics</u></p> <p>N/A</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 United States Special Operations Command **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0304210BB: <i>Special Applications for Contingencies</i>	PROJECT 9999: <i>Special Applications for Contingencies</i>
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Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Intelligence, Surveillance, and Reconnaissance Sensor and Networking Development	MIPR	Various:Various	61.022	-		17.058	Aug 2013	-		17.058	Continuing	Continuing	
Near-Real-Time Contingencies	MIPR	Various:Various	14.473	5.045	Aug 2012	-		-		-	Continuing	Continuing	
Prior Year Funding	MIPR	Various:Various	82.428	-		-		-		-	0.000	82.428	
Subtotal			157.923	5.045		17.058		-		17.058			
Project Cost Totals			157.923	5.045		17.058		-		17.058			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 United States Special Operations Command	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0304210BB: <i>Special Applications for Contingencies</i>	PROJECT 9999: <i>Special Applications for Contingencies</i>
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	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Intelligence, Surveillance, and Reconnaissance (ISR) Capabilities Development																												
ISR Technology Integration & Testing																												
ISR Prototype Demonstrations																												
ISR Combat Evaluation																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 United States Special Operations Command			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0304210BB: <i>Special Applications for Contingencies</i>	PROJECT 9999: <i>Special Applications for Contingencies</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Intelligence, Surveillance, and Reconnaissance (ISR) Capabilities Development	1	2011	4	2016
ISR Technology Integration & Testing	1	2011	4	2016
ISR Prototype Demonstrations	1	2011	4	2016
ISR Combat Evaluation	1	2011	4	2016

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