

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 The Joint Staff	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0208043J: <i>Planning and Decision Aid System (PDAS)</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	2.288	2.402	3.922	-	3.922	3.648	3.761	3.794	3.827	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	2.288	2.402	3.922	-	3.922	3.648	3.761	3.794	3.827	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Planning and Decision Aid System (PDAS) is a classified automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	2.288	2.402	3.922	-	3.922
Current President's Budget	2.288	2.402	3.922	-	3.922
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Planning and Decision Aid System (PDAS)	2.288	2.402	3.922
Description: Planning and Decision Aid System (PDAS) is a classified automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations.			
FY 2011 Accomplishments: Details of this program are classified.			
FY 2012 Plans: Details of the program are classified.			
FY 2013 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0208043J: <i>Planning and Decision Aid System (PDAS)</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
Details of the program are classified.				
Accomplishments/Planned Programs Subtotals		2.288	2.402	3.922
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy Details of this program are classified.				
F. Performance Metrics Details of this program are classified.				