

# DEPARTMENT OF THE ARMY

*Fiscal Year (FY) 2013*



*Overseas Contingency Operations (OCO) Request*

OPERATION AND MAINTENANCE, ARMY

JUSTIFICATION BOOK

FEBRUARY 2012

Page Intentionally Left Blank

## TABLE OF CONTENTS

OCO OP-1 Summary of Operations .....	1
OCO OP-32 Appropriation Summary of Price/Program Growth .....	6
OCO SAG 114 Theater Level Assets .....	9
OCO SAG 115 Land Forces Operations Support .....	14
OCO SAG 116 Aviation Assets .....	18
OCO SAG 121 Force Readiness Operations Support .....	21
OCO SAG 122 Land Forces Systems Readiness .....	29
OCO SAG 123 Land Forces Depot Maintenance .....	32
OCO SAG 131 Base Operations Support .....	35
OCO SAG 132 Sustainment, Restoration and Modernization.....	38
OCO SAG 135 Additional Activities.....	41
OCO SAG 136 Commander's Emergency Response Program .....	58
OCO SAG 137 Reset.....	61
OCO SAG 411 Security Programs .....	67
OCO SAG 421 Servicewide Transportation .....	73
OCO SAG 422 Central Supply Activities .....	77
OCO SAG 424 Ammunition Management.....	80
OCO SAG 432 Servicewide Communications.....	83
OCO SAG 434 Other Personnel Support.....	86
OCO SAG 435 Other Service Support .....	89

Page Intentionally Left Blank

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army

**I. Description of Operations Financed:**

**A. Operation Enduring Freedom (OEF)** encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines. The Operation and Maintenance, Army (OMA) appropriation supports day-to-day operations in these theaters. Activities range from conducting counter-insurgency, security and other combat operations; to training Afghan defense and police forces; to supplying logistics, equipment maintenance and repair; and base operations support (housing, dining facilities, laundry, etc.) to forward deployed units and Soldiers at base camps throughout the OEF area of operations. The Army also provides certain support functions (base support, communications, linguists) for all U.S. Forces in theater. In addition, the OMA appropriation supports the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in this operation. Support operations in Kuwait and Qatar are primarily focused on command and control, communications, theater specific training, logistics, and support activities for forces that are deployed to and from Afghanistan. Operational tempo of forces supporting OEF - Afghanistan will remain steady from FY 2012 to FY 2013; however, a troop reduction during FY 2012 will result in a decreased presence in FY 2013. While OEF is oriented toward lighter forces, operational and environmental stress on equipment is high. Of the total request, approximately 96% supports OEF.

**B. Operation New Dawn (OND)** encompasses all actions to return national security responsibility to the nation of Iraq. In FY 2013 the OMA appropriation supports Reset activities and some residual transportation costs. Reset includes depot maintenance and other maintenance on equipment that redeployed from Iraq in FY 2011 and FY 2012. Of the total request, approximately 4% supports OND.

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army

**II. Force Structure Summary:**

The force structure for OEF in FY 2013 consists of overlapping annual rotations which cascade in and out of theater throughout the fiscal year.

The OEF FY 2013 rotation: one Corps headquarters, two Division headquarters; six Counter Insurgency (COIN) Brigade Combat Teams (BCT) (one Stryker Brigade and five Infantry BCTs); three Training BCTs; three Combat Aviation Brigades (CAB); and all enablers required to support these units. In addition to the rotational units, the force structure includes the U.S. Forces - Afghanistan (USFOR-A) and the Combined Security Transition Command - Afghanistan (CSTC-A). The Army also serves as executive agent providing support for the Marine Expeditionary Brigade in Afghanistan.

**A. Forces (Number of Units)**

<u>Type of Forces</u>	<u>FY 2012</u>		<u>FY 2013</u>	
	<u>OEF</u> <u>(start/end)</u>	<u>OND</u> <u>(start/end)</u>	<u>OEF</u> <u>(start/end)</u>	<u>OND</u> <u>(start/end)</u>
1. Component and Multi-National Headquarters	2/2	1/0	2/2	0/0
2. Corps Headquarters	1/1	0/0	1/1	0/0
3. Division Headquarters	2/2	3/0	2/2	0/0
4. Brigade Combat Teams/Advise and Assist Brigades	9/9	4/0	9/9	0/0
5. Combat Aviation Brigades	3/3	2/0	3/3	0/0
6. Combat Support/Combat Service Support – brigade equivalents	6/4	6/0	4/4	0/0

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army

**B. Personnel (Thousands)**

<b>1. Average Deployed <u>Component</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>
Active	47.5	29.0
Army Reserve	9.9	7.7
Army National Guard	17.8	13.0
<b>Total</b>	<b>75.2</b>	<b>49.7</b>

  

<b>2. Average Mobilized <u>Component</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>
Army Reserve	19.8	16.5
Army National Guard	27.7	23.2
<b>Total</b>	<b>47.5</b>	<b>39.7</b>

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army

**III. OP-1 Line Item Summary:**

	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Total</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Land Forces</u></b>	<b><u>0</u></b>	<b><u>5,348,065</u></b>	<b><u>3,789,858</u></b>
2020A 114 Theater Level Assets	0	3,485,083	2,758,162
2020A 115 Land Forces Operations Support	0	1,707,704	991,396
2020A 116 Aviation Assets	0	155,278	40,300
<b><u>Land Forces Readiness</u></b>	<b><u>0</u></b>	<b><u>4,584,061</u></b>	<b><u>2,062,689</u></b>
2020A 121 Force Readiness Operations Support	0	2,790,277	1,755,445
2020A 122 Land Forces Systems Readiness	0	605,332	307,244
2020A 123 Land Forces Depot Maintenance	0	1,188,452	0
<b><u>Land Forces Readiness Support</u></b>	<b><u>48,799,274</u></b>	<b><u>25,928,146</u></b>	<b><u>17,255,275</u></b>
2020A 131 Base Operations Support	0	1,191,707	393,165
2020A 132 Sustainment, Restoration and Modernization	0	250,000	250,000
2020A 135 Additional Activities	43,605,127	20,131,010	12,524,137
2020A 136 Commander's Emergency Response Program	469,957	400,000	400,000
2020A 137 Reset	4,724,190	3,955,429	3,687,973
<b>Total, BA01: Operating Forces</b>	<b>48,799,274</b>	<b>35,860,272</b>	<b>23,107,822</b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
<b><u>Security Programs</u></b>	<b><u>2,156,531</u></b>	<b><u>2,436,766</u></b>	<b><u>1,828,717</u></b>
2020A 411 Security Programs	2,156,531	2,436,766	1,828,717
<b><u>Logistics Operations</u></b>	<b><u>5,202,618</u></b>	<b><u>3,642,353</u></b>	<b><u>3,445,332</u></b>

Exhibit OP-1 (Summary of Operations)

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Total</u></b>
2020A 421 Servicewide Transportation	5,202,618	3,507,186	3,238,310
2020A 422 Central Supply Activities	0	50,740	129,000
2020A 424 Ammunition Management	0	84,427	78,022
<b><u>Servicewide Support</u></b>	<b><u>0</u></b>	<b><u>301,733</u></b>	<b><u>209,570</u></b>
2020A 432 Servicewide Communications	0	66,275	0
2020A 434 Other Personnel Support	0	143,391	137,277
2020A 435 Other Service Support	0	92,067	72,293
<b>Total, BA04: Administration and Servicewide Activities</b>	<b>7,359,149</b>	<b>6,380,852</b>	<b>5,483,619</b>
<b>Total Operation and Maintenance, ARMY</b>	<b>56,158,423</b>	<b>42,241,124</b>	<b>28,591,441</b>

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXEC, GEN, SPEC SCHEDULE	746,865	0	0.00%	0	-746,865	0	0.00%	0	430,468	430,468	
0103	WAGE BOARD	69,846	0	0.00%	0	-69,846	0	0.00%	0	0	0	
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	600	0	0.00%	0	-600	0	0.00%	0	0	0	
0105	SEPARATION LIABILITY (FNDH)	10	0	0.00%	0	-10	0	0.00%	0	0	0	
0106	BENEFITS TO FORMER EMPLOYEES	77	0	0.00%	0	-77	0	0.00%	0	0	0	
0107	VOLUNTARY SEPARATION INCENTIVE PAYMENTS	75	0	0.00%	0	-75	0	0.00%	0	0	0	
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	817,473	0		0	-817,473	0		0	430,468	430,468	
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,762,749	0	1.50%	26,442	-311,001	1,478,190	0	1.70%	25,129	-1,503,319	0
0399	TOTAL TRAVEL	1,762,749	0		26,442	-311,001	1,478,190	0		25,129	-1,503,319	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DESC FUEL	2,654,759	0	2.97%	78,846	-981,874	1,751,731	0	19.60%	343,339	-1,972,505	122,565
0402	SERVICE FUEL	23,055	0	2.97%	685	-23,740	0	0.00%	0	0	0	
0411	ARMY MANAGED SUPPLIES & MATERIALS	4,244,993	0	1.34%	56,883	936,651	5,238,527	0	-1.10%	-57,625	-5,180,902	0
0412	NAVY MANAGED SUPPLIES & MATERIALS	59,084	0	0.64%	379	-59,463	0	0.00%	0	0	0	
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	34,532	0	-0.97%	-335	-34,197	0	0.00%	0	0	0	
0415	DLA MANAGED SUPPLIES & MATERIALS	2,794,279	0	1.46%	40,796	-605,229	2,229,846	0	1.73%	38,576	-2,268,422	0
0416	GSA MANAGED SUPPLIES & MATERIALS	305,538	0	1.50%	4,582	-310,120	0	0.00%	0	0	0	
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	10,116,240	0		181,836	-1,077,972	9,220,104	0		324,290	-9,421,829	122,565
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY EQUIPMENT	79,107	0	1.34%	1,060	4,073,291	4,153,458	0	-1.10%	-45,688	-4,107,770	0
0503	NAVY EQUIPMENT	6,925	0	0.65%	45	-6,970	0	0.00%	0	0	0	
0505	AIR FORCE EQUIPMENT	30,794	0	-0.97%	-299	-30,495	0	0.00%	0	0	0	
0506	DLA EQUIPMENT	67,120	0	1.46%	980	-68,100	0	0.00%	0	0	0	

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army

		<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0507	GSA MANAGED EQUIPMENT	148,404	0	1.50%	2,226	-150,630	0	0	0.00%	0	0	0
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	332,350	0		4,012	3,817,096	4,153,458	0		-45,688	-4,107,770	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY (ORDNANCE)	190,093	0	-11.65%	-22,146	-167,947	0	0	0.00%	0	0	0
0602	ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	1,574,780	0	-11.65%	-183,462	696,746	2,088,064	0	4.98%	103,986	-2,192,050	0
0603	DLA DISTRIBUTION DEPOT (ARMY ONLY)	75,343	0	1.12%	844	-76,187	0	0	0.00%	0	4,908,672	4,908,672
0611	NAVAL SURFACE WARFARE CENTER	8,248	0	-3.63%	-299	-7,949	0	0	0.00%	0	0	0
0620	FLEET AUXILIARY FORCE (NAVY TRANS)	1,005	0	3.08%	31	-1,036	0	0	0.00%	0	0	0
0631	NAVAL FACILITIES ENGINEERING SERVICE CENTER	1,800	0	-0.33%	-6	-1,794	0	0	0.00%	0	0	0
0661	DEPOT MAINTENANCE (AIR FORCE): ORGANIC	34	0	-2.94%	-1	-33	0	0	0.00%	0	0	0
0671	COMMUNICATIONS SERVICES (DISA) (REIMBURSABLE)	706	0	12.61%	89	-795	0	0	0.00%	0	0	0
0673	DEFENSE FINANCING & ACCOUNTING SERVICE	127,281	0	-17.69%	-22,516	-104,765	0	0	0.00%	0	0	0
0679	COST REIMBURSABLE PURCHASES	90,449	0	1.50%	1,356	-91,805	0	0	0.00%	0	0	0
0680	BUILDINGS MAINTENANCE FUND	6,225	0	135.15%	8,413	-14,638	0	0	0.00%	0	0	0
0699	TOTAL OTHER FUND PURCHASES	2,075,964	0		-217,697	229,797	2,088,064	0		103,986	2,716,622	4,908,672
<b><u>TRANSPORTATION</u></b>												
0707	AMC TRAINING	5,136	0	-2.80%	-144	-4,992	0	0	0.00%	0	0	0
0771	COMMERCIAL TRANSPORTATION	8,216,422	0	1.50%	123,246	-4,748,055	3,591,613	0	1.70%	61,057	-3,652,670	0
0799	TOTAL TRANSPORTATION	8,221,558	0		123,102	-4,753,047	3,591,613	0		61,057	-3,652,670	0
<b><u>OTHER PURCHASES</u></b>												
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	5,876	0	0.00%	0	-5,876	0	0	0.00%	0	0	0
0912	RENTAL PAYMENTS TO GSA (SLUC)	6,002	0	1.50%	90	-6,092	0	0	0.00%	0	0	0
0913	PURCHASED UTILITIES	260,289	0	1.50%	3,905	-264,194	0	0	0.00%	0	0	0
0914	PURCHASED COMMUNICATIONS	539,015	0	1.50%	8,085	-547,100	0	0	0.00%	0	0	0
0915	RENTS (NON-GSA)	148,253	0	1.50%	2,224	-150,477	0	0	0.00%	0	0	0
0917	POSTAL SERVICES (U.S.P.S.)	23,329	0	1.50%	350	-23,679	0	0	0.00%	0	0	0
0920	SUPPLIES/MATERIALS (NON FUND)	1,401,048	0	1.50%	21,015	-1,422,063	0	0	0.00%	0	0	0
0921	PRINTING AND REPRODUCTION	22,002	0	1.50%	330	-22,332	0	0	0.00%	0	0	0

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army

		<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
0922	EQUIPMENT MAINTENANCE BY CONTRACT	4,761,080	0	1.50%	71,417	6,668,152	11,500,649	0	1.70%	195,511	-8,931,487	2,764,673
0923	FACILITY MAINTENANCE BY CONTRACT	11,111,636	0	1.50%	166,675	-5,126,654	6,151,657	0	1.70%	104,579	-2,540,480	3,715,756
0925	EQUIPMENT PURCHASES (NON FUND)	3,043,262	0	1.50%	45,648	-3,088,910	0	0	0.00%	0	0	0
0926	OTHER OVERSEAS PURCHASES-VARIES	0	0	0.00%	0	0	0	0	0.00%	0	16,368,296	16,368,296
0928	SHIP MAINTENANCE BY CONTRACT	10,333	0	1.50%	155	-10,488	0	0	0.00%	0	0	0
0929	AIRCRAFT REWORKS BY CONTRACT	3,762	0	1.49%	56	-3,818	0	0	0.00%	0	0	0
0930	OTHER DEPOT MAINTENANCE	246,937	0	1.50%	3,704	937,811	1,188,452	0	1.70%	20,204	-1,208,656	0
0932	MGMT & PROFESSIONAL SPT SVCS	2,515,497	0	1.50%	37,733	-2,553,230	0	0	0.00%	0	0	0
0933	STUDIES, ANALYSIS, & EVALUATIONS	39,742	0	1.50%	596	-40,338	0	0	0.00%	0	0	0
0934	ENGINEERING & TECHNICAL SERVICES	1,354,495	0	1.50%	20,318	-1,374,813	0	0	0.00%	0	0	0
0937	LOCALLY PURCHASED FUEL	75,895	0	1.50%	1,138	-77,033	0	0	0.00%	0	0	0
0960	INTEREST AND DIVIDENDS	6	0	0.00%	0	-6	0	0	0.00%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	224,288	0	0.00%	0	-224,288	0	0	0.00%	0	0	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	3,767,652	0	1.50%	56,514	-3,824,166	0	0	0.00%	0	0	0
0988	GRANTS	121,005	0	1.50%	1,815	-122,820	0	0	0.00%	0	0	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	3,150,685	0	1.50%	47,260	-395,283	2,802,662	0	1.70%	47,645	-2,569,296	281,011
0990	IT CONTRACTS SUPPORT SERVICES	0	0	0.00%	0	66,275	66,275	0	1.70%	1,127	-67,402	0
0999	TOTAL OTHER PURCHASES	32,832,089	0		489,028	-11,611,422	21,709,695	0		369,066	1,050,975	23,129,736
<b>9999</b>	<b>GRAND TOTAL</b>	<b>56,158,423</b>	<b>0</b>		<b>606,723</b>	<b>-14,524,022</b>	<b>42,241,124</b>	<b>0</b>		<b>837,840</b>	<b>-14,487,523</b>	<b>28,591,441</b>

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Provides support for Theater Level Assets to include sustainment for multiple equipment types and subsistence for DoD civilians and contractors.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
2.5 Other Personnel Support	\$0	\$1,444,948	-\$8,519	\$1,436,429
3.5 Equipment Maintenance	\$0	\$1,357,279	-\$35,546	\$1,321,733
3.6 Communications and Intel	\$0	\$252,839	-\$252,839	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,055,066</b>	<b>-\$296,904</b>	<b>\$2,758,162</b>
<b>OND/IRAQ ACTIVITIES</b>				
2.5 Other Personnel Support	\$0	\$151,436	-\$151,436	\$0
3.5 Equipment Maintenance	\$0	\$150,500	-\$150,500	\$0
3.6 Communications and Intel	\$0	\$67,312	-\$67,312	\$0
<b>Total</b>	<b>\$0</b>	<b>\$369,248</b>	<b>-\$369,248</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$60,769	-\$60,769	\$0
<b>Total</b>	<b>\$0</b>	<b>\$60,769</b>	<b>-\$60,769</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$3,485,083</b>	<b>-\$726,921</b>	<b>\$2,758,162</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 114 - Theater Level Assets

**A. Subactivity Group**

	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013</u></b>
<b>OTHER</b>	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>Total</u></b>
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$60,769	\$-60,769	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$60,769 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

**OEF**

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$1,444,948	\$-8,519	\$1,436,429
--	-----	-------------	----------	-------------

**a. Narrative Justification:** Other personnel support requirements are those not captured in specific personnel support subcategories. Specifically, these requirements include subsistence for civilians and contractors and force protection programs. Subsistence for civilians funds food, water, and other subsistence items for all DoD civilians and authorized contractors subsisting in contractor- and/or Service-operated dining facilities. The Army purchases food items from commercial prime vendors under contract to the Defense Logistics Agency (DLA). Force Protection includes Counter Remote Control Improvised Explosive Device (RCIED) Electronic Warfare (CREW) Electronic Countermeasures and funds the sustainment and maintenance of CREW Electronic Countermeasure (ECM) Devices. CREW provides force protection by utilizing the electromagnetic spectrum to prevent or inhibit the intended operation of radio-controlled improvised explosive devices (RCIEDs) and reduce risk, serious injury, and loss of life to U.S. and Coalition Forces. Additionally, these ECM Devices are vital for use in convoy, gate-keeping, and Explosive Ordnance Disposal (EOD) operations. Force Protection also includes Joint IED Defeat Organization (JIEDDO) transfer initiatives, which are counter IED initiatives fielded by JIEDDO, but now sustained by Army. These initiatives continue to transfer to the Army in FY 2013 in accordance with the JIEDDO charter.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan that occurs throughout FY12. The decrease is partially offset by an increase in JIEDDO systems transferred to the Army for sustainment.

**OND/IRAQ ACTIVITIES**

3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$151,436	\$-151,436	\$0
--	-----	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
4. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$1,357,279	\$-35,546	\$1,321,733

**a. Narrative Justification:** The equipment maintenance subcategory funds the maintenance and sustainment for all types of equipment and systems. Specifically covers In-theater Maintenance, Maintenance of RC Equipment, Non-Standard Equipment (NSE) maintenance, and sustainment of Mine Resistant Ambush Protected (MRAP) Vehicles. In-theater maintenance provides the contractor support for the additional equipment of the increased force structure in Afghanistan. Due to the cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army will maximize the use of Theater Provided Equipment (TPE). Keeping equipment in theater requires that all maintenance be conducted in theater. This is distinct from CONUS Reset, which is captured in SAG 137. Non-Standard Equipment Maintenance provides sustainment support for non-standard equipment which is used to perform a variety of security functions, deflect mines or IEDs, and increase the lethality of weaponry. Also provides sustainment support for the C4ISR systems used to enhance communications and security.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan that occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

5. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$150,500	\$-150,500	\$0
--	-----	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

**OEF**

6. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$252,839	\$-252,839	\$0
---	-----	-----------	------------	-----

**a. Narrative Justification:** This subcategory includes all programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). In FY 2013, these programs are funded in SAG 135.

**b. Explanation of Change Between FY 2012 and FY 2013:** In FY 2013, these programs were consolidated into a larger theater communications line that is funded in SAG 135.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OND/IRAQ ACTIVITIES</b>				
7. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$67,312	\$-67,312	\$0
<b><u>Explanation of Change Between FY 2012 and FY 2013:</u></b> There is no requirement for this program in OND for FY 2013.				
<b>Total</b>	<b>\$0</b>	<b>\$3,485,083</b>	<b>\$-726,921</b>	<b>\$2,758,162</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.50%	0	3,485,083	3,485,083	0	1.70%	59,246	-2,222,596	1,321,733
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	1,436,429	1,436,429
0999 TOTAL OTHER PURCHASES	0	0		0	3,485,083	3,485,083	0		59,246	-786,167	2,758,162
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>3,485,083</b>	<b>3,485,083</b>	<b>0</b>		<b>59,246</b>	<b>-786,167</b>	<b>2,758,162</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. This SAG provides sustainment of multiple equipment systems.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.5 Equipment Maintenance	\$0	\$1,297,717	-\$306,321	\$991,396
<b>Total</b>	<b>\$0</b>	<b>\$1,297,717</b>	<b>-\$306,321</b>	<b>\$991,396</b>
<b>OND/IRAQ ACTIVITIES</b>				
3.5 Equipment Maintenance	\$0	\$237,169	-\$237,169	\$0
<b>Total</b>	<b>\$0</b>	<b>\$237,169</b>	<b>-\$237,169</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$172,818	-\$172,818	\$0
<b>Total</b>	<b>\$0</b>	<b>\$172,818</b>	<b>-\$172,818</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$1,707,704</b>	<b>-\$716,308</b>	<b>\$991,396</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**A. Subactivity Group**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>Delta</b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>Total</u></b>
<b>OTHER</b>				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$172,818	\$-172,818	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$172,818 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

**OEF**

2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$1,297,717	\$-306,321	\$991,396
--	-----	-------------	------------	-----------

**a. Narrative Justification:** Funds maintenance and sustainment for all types of equipment and systems. Maintenance includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Supports Stryker Sustainment, Route Clearance Equipment, Pre-deployment Training Equipment, and CLS for other systems. Stryker Sustainment funds are required for contract logistics support of Stryker vehicles during the pre-deployment, deployment, and post-deployment timelines. Requested funds provide replenishment for parts and survivability items (Slat Armor, Driver's Enhancement Kits (DEK), Hull Protection Kits (HPK), and Common Ballistic Shields (CBS)), while the vehicle is with the unit. Also funds the expedited removal of slat armor and installation of Stryker Reactive Armor Tiles (SRAT) for deployed Strykers, if required. Route Clearance Equipment (RG-31, Buffalo, Husky, and Joint Explosive Ordnance Disposal Rapid Response Vehicle (JERRV)) provides our forces with effective, reliable and affordable blast protected platforms capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices (IEDs). Funding is required for contract manpower, equipment and logistics support services to maintain a quality maintenance and sustainment program for over 1,000 Route Clearance Vehicles. It provides for logistics support services, to include inventory and property accountability management, requisitions, data management, transportation management, major item receipt and inspection, equipment assembly, vehicle maintenance, and training of logistics staff. It also supports inspection and repair of battle damaged equipment to fully mission capable status.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan that occurs throughout FY 2012.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OND/IRAQ ACTIVITIES</b>				
3. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$237,169	\$-237,169	\$0
 <b><u>Explanation of Change Between FY 2012 and FY 2013:</u></b> There is no requirement for this program in OND for FY 2013.				
<b>Total</b>	<b>\$0</b>	<b>\$1,707,704</b>	<b>\$-716,308</b>	<b>\$991,396</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.50%	0	1,707,704	1,707,704	0	1.70%	29,031	-770,339	966,396
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	25,000	25,000
0999 TOTAL OTHER PURCHASES	0	0		0	1,707,704	1,707,704	0		29,031	-745,339	991,396
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,707,704</b>	<b>1,707,704</b>	<b>0</b>		<b>29,031</b>	<b>-745,339</b>	<b>991,396</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 116 - Aviation Assets

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds maintenance and Contract Logistics Support (CLS) for systems on aircraft.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.5 Equipment Maintenance	\$0	\$72,445	-\$32,145	\$40,300
<b>Total</b>	<b>\$0</b>	<b>\$72,445</b>	<b>-\$32,145</b>	<b>\$40,300</b>
<b>OND/IRAQ ACTIVITIES</b>				
3.5 Equipment Maintenance	\$0	\$14,721	-\$14,721	\$0
<b>Total</b>	<b>\$0</b>	<b>\$14,721</b>	<b>-\$14,721</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$68,112	-\$68,112	\$0
<b>Total</b>	<b>\$0</b>	<b>\$68,112</b>	<b>-\$68,112</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$155,278</b>	<b>-\$114,978</b>	<b>\$40,300</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OTHER</b>				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$68,112	\$-68,112	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$68,112 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

**OEF**

2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$72,445	\$-32,145	\$40,300
--	-----	----------	-----------	----------

**a. Narrative Justification:** Funds maintenance and sustainment for aviation equipment and systems. Maintenance includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Supports the Advanced Threat Infrared Countermeasures (ATIRCM). Provides repair and replenishment of faulty line-replaceable units (LRUs) to ensure operational readiness in theater. Provides FSR support for ATIRCM assets in theater to troubleshoot and remove/replace LRUs. In order to field ATIRCM effectively and efficiently, non-recurring activities such as Technical Manual development, parts provisioning, training support packages, and other support for OCONUS operations. Provides warehousing capabilities for Air Survivability Equipment (ASE) assets. Ensures pilots receive the most up-to-date simulation training on an aircraft's defensive system and its reactions in flight.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan that occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

3. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$14,721	\$-14,721	\$0
--	-----	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

<b>Total</b>	<b>\$0</b>	<b>\$155,278</b>	<b>\$-114,978</b>	<b>\$40,300</b>
--------------	------------	------------------	-------------------	-----------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.50%	0	155,278	155,278	0	1.70%	2,640	-117,618	40,300
0999 TOTAL OTHER PURCHASES	0	0		0	155,278	155,278	0		2,640	-117,618	40,300
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>155,278</b>	<b>155,278</b>	<b>0</b>		<b>2,640</b>	<b>-117,618</b>	<b>40,300</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 121 - Force Readiness Operations Support

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. This SAG funds multiple programs including travel costs for deployed soldiers, rapid acquisition capabilities, force protection programs, rest and recuperation flights, training programs, contract linguists, and Reserve Component (RC) transportation costs.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Total</u>	<u>Delta</u>	<u>FY 2013 Total</u>
<b>OEF</b>				
2.1 Temporary Duty	\$0	\$374,510	-\$174,537	\$199,973
2.2 Clothing and Personnel Equipment	\$0	\$339,200	-\$2,612	\$336,588
2.3 Medical and Casualty Support	\$0	\$64,697	-\$4,451	\$60,246
2.5 Other Personnel Support	\$0	\$322,354	-\$122,358	\$199,996
2.6 Rest and Recuperation	\$0	\$347,700	-\$320,082	\$27,618
2.7 Body Armor	\$0	\$60,287	-\$19,895	\$40,392
3.1 Training	\$0	\$110,980	\$44,894	\$155,874
3.6 Communications and Intel	\$0	\$715,322	-\$59,568	\$655,754
4.4 Port Handling / Inland Transportation	\$0	\$188,200	-\$109,196	\$79,004
<b>Total</b>	<b>\$0</b>	<b>\$2,523,250</b>	<b>-\$767,805</b>	<b>\$1,755,445</b>
<b>OND/IRAQ ACTIVITIES</b>				
2.1 Temporary Duty	\$0	\$52,000	-\$52,000	\$0
2.5 Other Personnel Support	\$0	\$34,256	-\$34,256	\$0
3.6 Communications and Intel	\$0	\$40,115	-\$40,115	\$0
<b>Total</b>	<b>\$0</b>	<b>\$126,371</b>	<b>-\$126,371</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$140,656	-\$140,656	\$0
<b>Total</b>	<b>\$0</b>	<b>\$140,656</b>	<b>-\$140,656</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$2,790,277</b>	<b>-\$1,034,832</b>	<b>\$1,755,445</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OTHER</b>				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$140,656	\$-140,656	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$140,656 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

**OEF**

2. CBS Category/Subcategory: 2.1 Temporary Duty	\$0	\$374,510	\$-174,537	\$199,973
---	-----	-----------	------------	-----------

**a. Narrative Justification:** Funds deployment-related Temporary Change of Station (TCS) expenses for Soldiers supporting overseas contingency operations (OCO) missions. All Soldiers deploying are authorized \$3.50 per day for incidentals for OCONUS deployments and \$5.00 per day for CONUS deployments. Includes per diem and lodging for CONUS mobilizations and contract housing under the Lodging Success Program (LSP). In addition, a significant amount of travel is executed each year for trips to and from theater for command and staff coordination/oversight, site/area inspections; and operations, communications, logistics, and security planning sessions.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

3. CBS Category/Subcategory: 2.1 Temporary Duty	\$0	\$52,000	\$-52,000	\$0
---	-----	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
4. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$0	\$339,200	\$-2,612	\$336,588

**a. Narrative Justification:** This subcategory funds clothing and personal equipment issued to deploying soldiers, specifically the Rapid Fielding Initiative (RFI). RFI provides Soldiers with enhanced, mission essential individual clothing and equipment for increased force protection, mobility, survivability, and lethality. Clothing and equipment is supplied to all deploying Army Soldiers and units, including Transition Training Teams and Joint Sourcing Training Oversight (JSTO) in Afghanistan. RFI procures lifesaving Flame Resistant Army Combat Uniforms (FR ACUs) for deploying Soldiers. RFI also provides Aviation-specific items and retrofits previous deployers upon their planned return to theater.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop withdrawal in Afghanistan which occurs throughout FY 2012. The decrease is partially offset by the change in policy that reduces the Boots on the Ground (BOG) period from twelve to nine months. In FY 2013, this means that units that would have deployed in FY 2014, are now deploying in FY 2013 because units are leaving three months earlier. An increase in RFI sets is required for these additional deploying units.

<b>OEF</b>				
5. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$0	\$64,697	\$-4,451	\$60,246

**a. Narrative Justification:** CBS 2.3 provides OEF medical and casualty support. Specifically funds the Casualty and Memorial Affairs Operations Center (CMAOC) and the Medical Communication Combat Casualty Care System (MC4). The CMAOC processes the personal effects of the deceased, injured, ill, and missing U.S. military personnel (from all Services) and civilians. Personal effects are sorted, inventoried, entered into a database, photographed, sanitized, washed, dried, and shipped to Casualty Assistance Officers (CAOs) for delivery to the persons eligible to receive effects. The CMAOC provides policy/procedural guidance to 40 casualty area commands, and human resources and administrative support to the Mortuary Affairs and Casualty Support (MACS) centers for the identification, preparation, and disposition of remains and personal effects of persons for whom the Army is responsible during peacetime and war. CMAOC also provides assistance to family members of deceased Army Soldiers and training for Casualty Assistance Officers. MC4 is a combat enabler that directly support troops in combat with 24/7 electronic medical records, patient tracking, medical command and control, and logistics and medical surveillance. This request supports MC4 systems deployed to theater in terms of training, systems administration support and the help desk in theater.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<b>FY 2011</b>	<b>FY 2012</b>	<b>Delta</b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>OEF</b>				
<b>6.</b> CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$322,354	\$-122,358	\$199,996

**a. Narrative Justification:** Funds programs not captured in other specific subcategories. Funds force protection programs consisting of the Asymmetric Warfare Group (AWG), Biometrics Systems, and Rapid Equipping Force (REF). The AWG mission is to provide advisory assistance to Army and Joint Force Commanders to enhance the combat effectiveness of the operating force and enable defeat of asymmetric threats. Execution of the AWG mission to defeat asymmetric threats incorporates multiple lines of attack, to include defeating IEDs. Funds enable the AWG to observe, collect, develop, and disseminate emerging tactics and techniques across the Army and provide Train-the-Trainer instruction on countering asymmetric threats. Biometrics funds efforts to achieve Identity Dominance with a concentration on collection, matching, intelligence analysis, credentialing and communications. Each of these components must be thoroughly analyzed, documented and readily accessible to users. This requires small, light-weight, hand-held equipment with robust communications architectures and satellite communications capabilities. Funds will address operational needs within the area of operations, including base access and security, joint biometrics training, software solutions, and the procurement of communications equipment. Rapid Equipping Force funds urgently needed state-of-the-art technology to soldiers in the field to meet immediate Warfighter needs. REF evaluates and utilizes or adapts currently available commercial or government off-the-shelf (COTS/GOTS) items. The overall goal is to deliver solutions that meet the Warfighter requirements within 180 days of receipt of the request. For urgent requirements, the goal is less than 90 days. Past and currently funded initiatives include Sniper Defeat, Green Light Laser Interdiction System, Gun Fire Detection, Ballistic Plate Carrying Vest, and the Lighten the Soldier Load Assessment. At the conclusion of initial fielding, REF provides two years of sustainment, after which time sustainment is transferred to other agencies.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

<b>7.</b> CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$34,256	\$-34,256	\$0
---	-----	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>8.</b> CBS Category/Subcategory: 2.6 Rest and Recuperation	\$0	\$347,700	\$-320,082	\$27,618

**a. Narrative Justification:** Funds travel for Soldiers authorized their Rest and Recuperation (R&R) leave. The objective of R&R is to help to reduce or eliminate the factors that contribute to domestic violence, post traumatic stress syndrome (PTSD), and other behavioral stressors caused by extended deployments. Funding in SAG 121 provides flights to/from theater and CONUS.

**b. Explanation of Change Between FY 2011 and FY 2012:** The decrease in FY 2013 is caused by the change in policy reducing the Boots on the Ground (BOG) period from twelve to nine months. Units in theater for nine months or less are not authorized R&R Leave, which dramatically reduces this program.

<b>OEF</b>				
<b>9.</b> CBS Category/Subcategory: 2.7 Body Armor	\$0	\$60,287	\$-19,895	\$40,392

**a. Narrative Justification:** Funds components of Individual Body Armor (IBA). IBA provides an increased level of protection for Soldiers on the ground and in the air by stopping or slowing bullets and fragments and reducing the number and severity of wounds. The Army conducts continuous test and evaluation of body armor systems to take advantage of the latest in technology. The Army equips its deployed force (Soldier and civilian) and selected other Service members with body armor. Body Armor Systems will continue to enhance individual Soldier mobility, reduce weight, improve comfort, facilitate fighting load carriage, and improve weight distribution of ballistic and fighting load components.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY2013 is due to completion of the procurement of body armor sets. Funding provides sustainment for the existing sets.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>10.</b> CBS Category/Subcategory: 3.1 Training	\$0	\$110,980	\$44,894	\$155,874

**a. Narrative Justification:** Funds pre-deployment training for Soldiers and units deploying to OEF. Training programs include contract instructor backfills, soldier MEDEVAC, and transition team training. MEDEVAC Air Ambulance coverage is required at all times during training. Contracting for services is required when organic MEDEVAC assets are deployed to theater. This requirement is a Life, Health and Safety issue. Training Transition Teams for Foreign Security Forces supports the mission to train Afghan Security Forces by training and deploying Transition Teams (TT) at Fort Polk, LA. Supports parts, supplies for training events, medical equipment and supplies, TDY, temporary hires, role players, maintenance support, and training products in support of OEF.

**b. Explanation of Change Between FY 2012 and FY 2013:** The increase in FY 2013 is caused by the change in policy that reduces the Boots on the Ground (BOG) period from twelve to nine months. Units previously scheduled to deploy in FY 2014 are now leaving three months earlier, in FY 2013. These additional units deploying will be participating in the training events described above.

<b>OEF</b>				
<b>11.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$715,322	\$-59,568	\$655,754

**a. Narrative Justification:** Funds all programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). Specifically includes contract linguists. The Army is the DoD executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in Iraq and Afghanistan. Current and projected operational linguist requirements will continue to far exceed DoD's military linguist inventory, leading to significant reliance on contract linguists to support all aspects of operations, including combat operations, logistical support, intelligence collection and analysis, and civil affairs.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is due to savings in a lower contract estimate.

**OND/IRAQ ACTIVITIES**

<b>12.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$40,115	\$-40,115	\$0
---	-----	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<b>FY 2011</b>	<b>FY 2012</b>	<b>Delta</b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>Total</u></b>
<b>OEF</b>				
<b>13.</b> CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$0	\$188,200	\$-109,196	\$79,004

**a. Narrative Justification:** SAG 121 transportation funding provides Reserve Component (RC) movement to/from home station and mobilization station and Sea Port of Embarkation (SPOE) or Air Port of Embarkation (APOE).

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which results in a lower amount of RC deployments.

<b>Total</b>	<b>\$0</b>	<b>\$2,790,277</b>	<b>\$-1,034,832</b>	<b>\$1,755,445</b>
--------------	------------	--------------------	---------------------	--------------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	1.50%	0	439,000	439,000	0	1.70%	7,463	-446,463	0
0399	TOTAL TRAVEL	0	0		0	439,000	439,000	0		7,463	-446,463	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	1.34%	0	201,138	201,138	0	-1.10%	-2,213	-198,925	0
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	201,138	201,138	0		-2,213	-198,925	0
<b><u>OTHER FUND PURCHASES</u></b>												
0603	DLA DISTRIBUTION DEPOT (ARMY ONLY)	0	0	1.12%	0	0	0	0	13.30%	0	79,004	79,004
0699	TOTAL OTHER FUND PURCHASES	0	0		0	0	0	0		0	79,004	79,004
<b><u>OTHER PURCHASES</u></b>												
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.50%	0	1,395,139	1,395,139	0	1.70%	23,717	-1,418,856	0
0926	OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	1,676,441	1,676,441
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.50%	0	755,000	755,000	0	1.70%	12,835	-767,835	0
0999	TOTAL OTHER PURCHASES	0	0		0	2,150,139	2,150,139	0		36,552	-510,250	1,676,441
<b>9999</b>	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,790,277</b>	<b>2,790,277</b>	<b>0</b>		<b>41,802</b>	<b>-1,076,634</b>	<b>1,755,445</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 122 - Land Forces Systems Readiness

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Provides sustainment, including Contract Logistics Support (CLS), for Unmanned Aircraft Systems (UAS).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.5 Equipment Maintenance	\$0	\$384,055	-\$76,811	\$307,244
<b>Total</b>	<b>\$0</b>	<b>\$384,055</b>	<b>-\$76,811</b>	<b>\$307,244</b>
<b>OND/IRAQ ACTIVITIES</b>				
3.5 Equipment Maintenance	\$0	\$194,945	-\$194,945	\$0
<b>Total</b>	<b>\$0</b>	<b>\$194,945</b>	<b>-\$194,945</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$26,332	-\$26,332	\$0
<b>Total</b>	<b>\$0</b>	<b>\$26,332</b>	<b>-\$26,332</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$605,332</b>	<b>-\$298,088</b>	<b>\$307,244</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

**A. Subactivity Group**

	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013</u></b>
<b>OTHER</b>	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>Total</u></b>
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$26,332	\$-26,332	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$26,332 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

**OEF**

2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$384,055	\$-76,811	\$307,244
--	-----	-----------	-----------	-----------

**a. Narrative Justification:** Funds maintenance and sustainment for equipment and systems. Includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Funds the Army's Unmanned Aircraft Systems (UAS). Contractor Logistics Support is required to maintain UAS platforms in theater to provide commanders reconnaissance, surveillance, target acquisition and communications relay. Costs include incremental pre-deployment costs and logistics costs for contract support services.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

3. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$194,945	\$-194,945	\$0
--	-----	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

<b>Total</b>	<b>\$0</b>	<b>\$605,332</b>	<b>\$-298,088</b>	<b>\$307,244</b>
--------------	------------	------------------	-------------------	------------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.50%	0	605,332	605,332	0	1.70%	10,291	-308,379	307,244
0999 TOTAL OTHER PURCHASES	0	0		0	605,332	605,332	0		10,291	-308,379	307,244
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>605,332</b>	<b>605,332</b>	<b>0</b>		<b>10,291</b>	<b>-308,379</b>	<b>307,244</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Provides Depot Maintenance for multiple types of equipment.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.5 Equipment Maintenance	\$0	\$1,000,000	-\$1,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>-\$1,000,000</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$188,452	-\$188,452	\$0
<b>Total</b>	<b>\$0</b>	<b>\$188,452</b>	<b>-\$188,452</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$1,188,452</b>	<b>-\$1,188,452</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OTHER</b>				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$188,452	\$-188,452	\$0
 <b><u>Explanation of Change Between FY 2012 and FY 2013:</u></b> The FY 2012 Total includes the congressional realignment of \$188,452 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.				
 <b>OEF</b>				
2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$1,000,000	\$-1,000,000	\$0
 <b>a. <u>Narrative Justification:</u></b> Funds depot level maintenance of Army weapon systems in support of next deploying units.				
 <b>b. <u>Explanation of Change Between FY 2012 and FY 2013:</u></b> This program is not an OCO requirement in FY 2013.				
<b>Total</b>	<b>\$0</b>	<b>\$1,188,452</b>	<b>\$-1,188,452</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0930 OTHER DEPOT MAINTENANCE	0	0	1.50%	0	1,188,452	1,188,452	0	1.70%	20,204	-1,208,656	0
0999 TOTAL OTHER PURCHASES	0	0		0	1,188,452	1,188,452	0		20,204	-1,208,656	0
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,188,452</b>	<b>1,188,452</b>	<b>0</b>		<b>20,204</b>	<b>-1,208,656</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Provides CONUS-based Base Operations Support (BOS) in support of deploying Soldiers and units.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.4 Facilities and Base Support	\$0	\$951,371	-\$558,206	\$393,165
<b>Total</b>	<b>\$0</b>	<b>\$951,371</b>	<b>-\$558,206</b>	<b>\$393,165</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$240,336	-\$240,336	\$0
<b>Total</b>	<b>\$0</b>	<b>\$240,336</b>	<b>-\$240,336</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$1,191,707</b>	<b>-\$798,542</b>	<b>\$393,165</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**A. Subactivity Group**

	<b>FY 2011</b>	<b>FY 2012</b>	<b><u>Delta</u></b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>OTHER</b>				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$240,336	\$-240,336	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$240,336 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

<b>OEF</b>				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$951,371	\$-558,206	\$393,165

**a. Narrative Justification:** Funds installation and base operations support for both CONUS and forward deployed bases. This SAG covers CONUS installation costs in support of mobilizing RC units and deploying forces to OEF. Army Power Projection Platforms (installations) have the critical missions of supporting mobilizing Reserve Component (RC) Soldiers and units, and deploying and redeploying Active and Reserve Component units. This request funds incremental base operations services, supplies and equipment, and maintenance and storage facilities. Additionally, Funds Base Operations and Individual Training to support the Army's Temporary End Strength Increase (TESI).

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is due to a significant decrease of TESI average strength requiring support from these programs.

<b>Total</b>	<b>\$0</b>	<b>\$1,191,707</b>	<b>\$-798,542</b>	<b>\$393,165</b>
--------------	------------	--------------------	-------------------	------------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER PURCHASES</u></b>											
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	1.50%	0	1,191,707	1,191,707	0	1.70%	20,259	-818,801	393,165
0999 TOTAL OTHER PURCHASES	0	0		0	1,191,707	1,191,707	0		20,259	-818,801	393,165
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,191,707</b>	<b>1,191,707</b>	<b>0</b>		<b>20,259</b>	<b>-818,801</b>	<b>393,165</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds US Army Corps of Engineers (USACE) project support.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.4 Facilities and Base Support	\$0	\$250,000	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

**A. Subactivity Group**

	<b>FY 2011</b>	<b>FY 2012</b>	<b><u>Delta</u></b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$250,000	\$0	\$250,000
<b>a. <u>Narrative Justification:</u></b> This funding provides US Army Corps of Engineers (USACE) project support in OEF. USACE Afghanistan Engineer District (AED), provides the only deployed engineering and construction operation support mission in Afghanistan. AED provides direct support to the International Security Assistance Force (ISAF), Combined Security Transition Command (CSTC-A), and the US Agency for International Development (USAID). AED provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. The Joint Program Integration Office (JPIO) in AED participates in the integration and synchronization of engineering, planning and operations across engineer missions in Afghanistan. The AED Provincial Reconstruction Teams (PRT) facilitate reconstruction efforts that empower local governments, combining the efforts of local Afghanistan people and Corps of Engineers employees making them more effective and extending the reach of the centralized government of Afghanistan into the provinces. Other programs to sustain AED's mission in Afghanistan include: life support for deployed personnel; security; Environmental Monitoring and Assessment Program (EMAP-OCO) to provide the war fighter with specific geospatial info, topographical analysis and digital mapping; Defense Field Force Engineering to provide technical engineering and contract construction support/reach back support system; Tele-Engineering Ops Center 24/7 support which trains teams in theater construction management; and telecommunications.				
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER PURCHASES</u></b>											
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	1.50%	0	250,000	250,000	0	1.70%	4,250	-4,250	250,000
0999 TOTAL OTHER PURCHASES	0	0		0	250,000	250,000	0		4,250	-4,250	250,000
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>		<b>4,250</b>	<b>-4,250</b>	<b>250,000</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including CENTCOM theater-wide support operations in Kuwait and Qatar. Funds day-to-day operations in theater, ranging from combat operations, security forces training missions, enhanced training team operations, base support operations (dining facilities, laundry, and housing), to ground OPTEMPO, flying hours, supplies, and equipment maintenance and repair. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in this operation.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
1.2 Civilian Personnel	\$381,338	\$573,958	-\$573,958	\$0
1.2.1 Civilian Premium Pay	\$0	\$0	\$286,292	\$286,292
1.2.2 Civilian Temporary Hires	\$0	\$0	\$144,176	\$144,176
2.1 Temporary Duty	\$534,077	\$0	\$0	\$0
2.2 Clothing and Personnel Equipment	\$541,296	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$113,588	\$0	\$0	\$0
2.5 Other Personnel Support	\$546,627	\$1,089,132	-\$592,748	\$496,384
2.6 Rest and Recuperation	\$217,404	\$90,000	-\$90,000	\$0
2.7 Body Armor	\$110,375	\$0	\$0	\$0
3.1 Training	\$23,712	\$0	\$0	\$0
3.2 OPTEMPO	\$9,950,262	\$4,666,374	-\$897,550	\$3,768,824
3.4 Facilities and Base Support	\$2,229,900	\$1,708,335	-\$377,736	\$1,330,599
3.5 Equipment Maintenance	\$1,404,920	\$0	\$0	\$0
3.6 Communications and Intel	\$2,163,548	\$2,094,909	-\$376,525	\$1,718,384
3.7.4 LOGCAP	\$5,079,120	\$4,042,808	-\$970,217	\$3,072,591
3.9 Information Operations	\$0	\$0	\$122,800	\$122,800
4.0 Transportation	\$1,309,707	\$2,020,863	-\$2,020,863	\$0
4.1 Airlift	\$0	\$0	\$721,999	\$721,999
4.2 Sealift	\$0	\$0	\$260,938	\$260,938

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

<u>CBS No./CBS Title</u>	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
4.4 Port Handling / Inland Transportation	\$0	\$0	\$576,150	\$576,150
7.4 Afghanistan Reintegration	\$0	\$0	\$25,000	\$25,000
<b>Total</b>	<b>\$24,605,874</b>	<b>\$16,286,379</b>	<b>-\$3,762,242</b>	<b>\$12,524,137</b>
<b>OND/IRAQ ACTIVITIES</b>				
1.2 Civilian Personnel	\$380,008	\$64,434	-\$64,434	\$0
2.1 Temporary Duty	\$273,041	\$0	\$0	\$0
2.2 Clothing and Personnel Equipment	\$603,402	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$100,027	\$0	\$0	\$0
2.5 Other Personnel Support	\$470,449	\$62,429	-\$62,429	\$0
2.6 Rest and Recuperation	\$390,000	\$0	\$0	\$0
2.7 Body Armor	\$73,584	\$0	\$0	\$0
3.1 Training	\$164,055	\$0	\$0	\$0
3.2 OPTEMPO	\$6,648,931	\$706,371	-\$706,371	\$0
3.4 Facilities and Base Support	\$1,759,147	\$67,341	-\$67,341	\$0
3.5 Equipment Maintenance	\$2,267,573	\$0	\$0	\$0
3.6 Communications and Intel	\$1,851,235	\$265,214	-\$265,214	\$0
3.7.4 LOGCAP	\$2,316,714	\$375,902	-\$375,902	\$0
4.0 Transportation	\$1,701,087	\$544,244	-\$544,244	\$0
<b>Total</b>	<b>\$18,999,253</b>	<b>\$2,085,935</b>	<b>-\$2,085,935</b>	<b>\$0</b>
<b>OTHER</b>				
0.0 N/A	\$0	\$1,758,696	-\$1,758,696	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,758,696</b>	<b>-\$1,758,696</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$43,605,127</b>	<b>\$20,131,010</b>	<b>-\$7,606,873</b>	<b>\$12,524,137</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OTHER</b>				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$1,758,696	\$-1,758,696	\$0

**Explanation of Change Between FY 2012 and FY 2013:** The FY 2012 Total includes the congressional realignment of \$1,758,696 of base budget Title II requirements to Overseas Contingency Operations (OCO) Title IX of P.L. 112-74, Consolidated Appropriations Act, 2012.

**OEF**

2. CBS Category/Subcategory: 1.2 Civilian Personnel	\$381,338	\$573,958	\$-573,958	\$0
---	-----------	-----------	------------	-----

**a. Narrative Justification:** Funds Civilian Premium Pay and Civilian Temporary Hires due to Department of the Army Civilians being deployed in support of OEF and OND. Funds incremental pay for deployed civilians and workload peaks at mobilization/demobilization (MOB / DEMOB) and deployment / redeployment sites. The number of deployed DA civilians fluctuates throughout the fiscal year. Civilians augment military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, communication sites, etc. Funding also provides full pay and allowance for Civilian Expeditionary Workforce (CWE) employees, who are hired directly into the program and are not deploying from current DA positions.

**b. Explanation of Change Between FY 2012 and FY 2013:** In FY 2013 funding for these requirements is requested in CBS 1.2.1 and 1.2.2.

**OND/IRAQ ACTIVITIES**

3. CBS Category/Subcategory: 1.2 Civilian Personnel	\$380,008	\$64,434	\$-64,434	\$0
---	-----------	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

OEF	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
4. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$0	\$0	\$286,292	\$286,292

a. **Narrative Justification:** Funds Civilian Premium Pay and deployed entitlements due to Department of the Army Civilians being deployed in support of OEF. Funds incremental pay for deployed civilians and workload peaks at mobilization/demobilization (MOB / DEMOB) and deployment / redeployment sites. The number of deployed DA civilians fluctuates throughout the fiscal year. Civilians augment military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, communication sites, etc.

b. **Explanation of Change Between FY 2012 and FY 2013:** The increase in FY 2013 is caused by reflecting these requirements in this CBS subcategory for the first time. Previously, all civilian pay was grouped under CBS 1.2. In aggregate, the civilian pay in Afghanistan is decreasing by \$143M due to the troop reduction.

OEF	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
5. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$0	\$0	\$144,176	\$144,176

a. **Narrative Justification:** Funds Civilian Expeditionary Workforce (CEW) and Civilian Temporary Hires due to Department of the Army Civilians being deployed in support of OEF and OND. Funding also provides full pay and allowance for Civilian Expeditionary Workforce (CEW) employees, who are hired directly into the program and are not deploying from current DA positions.

b. **Explanation of Change Between FY 2012 and FY 2013:** The increase in FY 2013 is caused by reflecting these requirements in this CBS subcategory for the first time. Previously, all civilian pay was grouped under CBS 1.2. In aggregate, the civilian pay in Afghanistan is decreasing by \$143M due to the troop reduction.

OEF	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
6. CBS Category/Subcategory: 2.1 Temporary Duty	\$534,077	\$0	\$0	\$0

**Narrative Justification:** Located in SAG 121 where funding for FY 2013 is requested.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OND/IRAQ ACTIVITIES</b>				
7. CBS Category/Subcategory: 2.1 Temporary Duty	\$273,041	\$0	\$0	\$0

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

<b>OEF</b>				
8. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$541,296	\$0	\$0	\$0

**Narrative Justification:** Located in SAG 121 where funding for FY 2013 is requested.

<b>OND/IRAQ ACTIVITIES</b>				
9. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$603,402	\$0	\$0	\$0

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

<b>OEF</b>				
10. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$113,588	\$0	\$0	\$0

**Narrative Justification:** Located in SAG 121 where funding for FY 2013 is requested.

<b>OND/IRAQ ACTIVITIES</b>				
11. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$100,027	\$0	\$0	\$0

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>12.</b> CBS Category/Subcategory: 2.5 Other Personnel Support	\$546,627	\$1,089,132	\$-592,748	\$496,384

**a. Narrative Justification:** Funds programs to include In-theater Personnel Support, Counter IED Analysis Teams, Counter Rocket, Artillery, and Mortar (C-RAM), and Military Working Dogs. Personnel support funding is generated primarily by the Contingency Operations Support Tool (COST) and is determined by the theater force structure. C-RAM was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight. The Joint Urgent Operational Needs Statement (JUONS) for this mission was changed to include contractor manning (in OEF) in January. C-RAM senses an Indirect Fire (IDF) round/rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent IDF team. Shapes the battlefield by assessing threat data collected by C-RAM systems. USFOR-A requires additional Patrol Explosive Detector Dogs (PEDD) and Patrol Narcotics Detector Dogs (PNDD) capability to support force protection. This capability will be used to support all US forces assigned throughout Afghanistan.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY13 is due to reduction in troop levels in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

<b>13.</b> CBS Category/Subcategory: 2.5 Other Personnel Support	\$470,449	\$62,429	\$-62,429	\$0
--	-----------	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
14. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$217,404	\$90,000	\$-90,000	\$0

**a. Narrative Justification:** Funds travel Soldiers authorized Rest and Recuperation (R&R) Leave. The objective of R&R is to help to reduce or eliminate the factors that contribute to domestic violence, post traumatic stress syndrome (PTSD), and other behavioral stressors caused by extended deployments. Funding provides individual plane tickets to the soldiers' final destinations.

**b. Explanation of Change Between FY 2012 and FY 2013:** Beginning in FY 2013, the new 9-month BOG policy will cause a drastic reduction of the R&R program.

**OND/IRAQ ACTIVITIES**

15. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$390,000	\$0	\$0	\$0
---	-----------	-----	-----	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

**OEF**

16. CBS Category/Subcategory: 2.7 Body Armor	\$110,375	\$0	\$0	\$0
--	-----------	-----	-----	-----

**Narrative Justification:** Located in SAG 121 where funding for FY 2013 is requested.

**OND/IRAQ ACTIVITIES**

17. CBS Category/Subcategory: 2.7 Body Armor	\$73,584	\$0	\$0	\$0
--	----------	-----	-----	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
18. CBS Category/Subcategory: 3.1 Training	\$23,712	\$0	\$0	\$0

**Narrative Justification:** Located in SAG 121 where funding for FY 2013 is requested.

**OND/IRAQ ACTIVITIES**

19. CBS Category/Subcategory: 3.1 Training	\$164,055	\$0	\$0	\$0
--	-----------	-----	-----	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

**OEF**

20. CBS Category/Subcategory: 3.2 OPTEMPO	\$9,950,262	\$4,666,374	\$-897,550	\$3,768,824
---	-------------	-------------	------------	-------------

**a. Narrative Justification:** The OPTEMPO subcategory consists of Operations Tempo (OPTEMPO), which is the major category capturing day-to-day maneuver and operations costs for the deployed units in OEF and OND. The majority of this request is derived from the Contingency Operations Support Tool (COST). The force in Afghanistan consists of nine brigade combat teams and three Combat Aviation Brigades. Units are equipped with a considerable number of organic and Theater Provided Equipment (TPE), including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.).

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

21. CBS Category/Subcategory: 3.2 OPTEMPO	\$6,648,931	\$706,371	\$-706,371	\$0
---	-------------	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>22.</b> CBS Category/Subcategory: 3.4 Facilities and Base Support	\$2,229,900	\$1,708,335	\$-377,736	\$1,330,599

**a. Narrative Justification:** Funds installation and base operations support for forward deployed bases in OEF and OND. Specific programs are the Base Support / Security Contracts that are not covered on the LOGCAP contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

<b>23.</b> CBS Category/Subcategory: 3.4 Facilities and Base Support	\$1,759,147	\$67,341	\$-67,341	\$0
--	-------------	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

**OEF**

<b>24.</b> CBS Category/Subcategory: 3.5 Equipment Maintenance	\$1,404,920	\$0	\$0	\$0
--	-------------	-----	-----	-----

**Narrative Justification:** Located in SAGs 114, 115, 116, 121, 121 and 122 where funding for FY 2013 is requested.

**OND/IRAQ ACTIVITIES**

<b>25.</b> CBS Category/Subcategory: 3.5 Equipment Maintenance	\$2,267,573	\$0	\$0	\$0
--	-------------	-----	-----	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<b>FY 2011</b>	<b>FY 2012</b>	<b>Delta</b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>OEF</b>				
<b>26.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$2,163,548	\$2,094,909	\$-376,525	\$1,718,384

**a. Narrative Justification:** This subcategory includes all programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). This SAG funds the communications infrastructure in Iraq, Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services (NIPRNET, SIPRNET, CENTRIX-ISAF), theater network security assurance and Battle Command systems support. Funds support fiber bandwidth (a critical part of emerging theater communications, architecture) engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - South West Asia Central Asia Africa (TAC-SWACAA) contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in South West Asia (SWA) that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater.

**b. Explanation of Change Between FY 2011 and FY 2012:** The decrease in FY 2013 is caused the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

<b>27.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$1,851,235	\$265,214	\$-265,214	\$0
---	-------------	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY13 is caused by the cessation of operations in OND in FY 2012. The remaining requirement in FY 2013 supports OSC-I.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>28.</b> CBS Category/Subcategory: 3.7.4 LOGCAP	\$5,079,120	\$4,042,808	\$-970,217	\$3,072,591

**a. Narrative Justification:** Funds the Logistics Civil Augmentation Program (LOGCAP). LOGCAP augments Combat Support and Combat Service Support force structure with civilian contract support. LOGCAP provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire fighting and fire protection services, and laundry service operations.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

<b>29.</b> CBS Category/Subcategory: 3.7.4 LOGCAP	\$2,316,714	\$375,902	\$-375,902	\$0
---	-------------	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

**OEF**

<b>30.</b> CBS Category/Subcategory: 3.9 Information Operations	\$0	\$0	\$122,800	\$122,800
---	-----	-----	-----------	-----------

**a. Narrative Justification:** Funds Military Information Support Operations (MISO). MISO is the dissemination of information to foreign audiences in support of U.S. policy and national objectives. The purpose of MISO is to convince enemy, neutral, and friendly nations and forces to take actions favorable to the U.S. and its allies.

**b. Explanation of Change between FY 2012 and FY 2013:** CBS 3.9 is a new CBS beginning in FY 2013. The program was previously captured in CBS 3.6.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>31.</b> CBS Category/Subcategory: 4.0 Transportation	\$1,309,707	\$2,020,863	\$-2,020,863	\$0

**a. Narrative Justification:** Funds transportation for deployment, sustainment, and redeployment of units in support of OEF/OND. Transportation costs include: sealift, airlift, and port handling costs for Army forces supporting OEF/OND. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units completing deployment during FY 2013 and units re-deploying in FY 2013. Army request covers intra-theater surface transportation for all services.

**b. Explanation of Change Between FY 2012 and FY 2013:** In FY 2013 these costs are broken out in CBS 4.1, 4.2, and 4.4.

**OND/IRAQ ACTIVITIES**

<b>32.</b> CBS Category/Subcategory: 4.0 Transportation	\$1,701,087	\$544,244	\$-544,244	\$0
---	-------------	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

**OEF**

<b>33.</b> CBS Category/Subcategory: 4.1 Airlift	\$0	\$0	\$721,999	\$721,999
--	-----	-----	-----------	-----------

**a. Narrative Justification:** Funds transportation for deployment, sustainment, and redeployment of units in support of OEF/OND. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units completing deployment during FY 2013 and units re-deploying in FY 2013. Army request covers intra-theater surface transportation for all services.

**b. Explanation of Change Between FY 2012 and FY 2013:** Beginning in FY2013, transportation requirements are broken out into subcategories. This subcategory captures the Airlift requirements that were consolidated into CBS 4.0 in previous years. In aggregate, SAG 135 OEF transportation costs decrease by over \$450M.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>34.</b> CBS Category/Subcategory: 4.2 Sealift	\$0	\$0	\$260,938	\$260,938

**a. Narrative Justification:** Funds transportation for deployment, sustainment, and redeployment of units in support of OEF/OND. Sealift provides sea transportation of personnel, equipment, material, and sustainment supply. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units completing deployment during FY 2013 and units re-deploying in FY 2013. Army request covers intra-theater surface transportation for all services.

**b. Explanation of Change Between FY 2012 and FY 2013:** Beginning in FY13, transportation requirements are broken out into subcategories. This subcategory captures the Sealift requirements that were consolidated into CBS 4.0 in previous years. In aggregate, SAG 135 OEF transportation costs decrease by over \$450M.

<b>OEF</b>				
<b>35.</b> CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$0	\$0	\$576,150	\$576,150

**a. Narrative Justification:** Funds transportation for deployment, sustainment, and redeployment of units in support of OEF/OND. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units completing deployment during FY 2013 and units re-deploying in FY 2013. Army request covers intra-theater surface transportation for all services.

**b. Explanation of Change Between FY 2012 and FY 2013:** Beginning in FY13, transportation requirements are broken out into subcategories. This subcategory captures the Port Handling and Inland Transportation requirements that were consolidated into CBS 4.0 in previous years. In aggregate, SAG 135 OEF transportation costs decrease by over \$450M.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
<b>36.</b> CBS Category/Subcategory: 7.4 Afghanistan Reintegration	\$0	\$0	\$25,000	\$25,000

**a. Narrative Justification:** Funds Afghan-led national and local efforts in Afghanistan to reintegrate fighters back into Afghan society. Since 2010, ARP funds have been used to support reintegration of former insurgents by providing, for example, secure housing for ex-combatants while they progress through the reintegration program. As the civil-military campaign gains momentum in FY 2013, reintegration opportunities are expected to increase, and the Afghanistan Reintegration Program (ARP) will provide a critical component via its role of responding quickly and flexibly to fill Afghan Government gaps in implementing its own Afghanistan Peace and Reintegration Program (APRP). ARP funding will be executed on projects in the following categories: community projects supporting reintegration, establishment of district- and community-level administrative procedures and offices, reintegration of individuals, reintegration of individuals in detention facilities, reintegration outreach and shuras, security measures that support reintegration, and support for reintegration mediation.

**b. Explanation of Change Between FY 2012 and FY 2013:** Although ARP began in FY 2010, FY 2013 is the first year the program is being tracked separately in the budget process. In FY 2010, it was tracked as a part of CERP funding, and in FY 2011 and FY 2012, although part of general OMA OCO funding, it was not recognized as a separate line item.

<b>Total</b>	\$43,605,127	\$20,131,010	\$-7,606,873	\$12,524,137
--------------	--------------	--------------	--------------	--------------

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXEC, GEN, SPEC SCHEDULE	699,219	0	0	0	-699,219	0	0	0.37%	0	430,468	430,468
0103	WAGE BOARD	54,285	0	0	0	-54,285	0	0	0.24%	0	0	0
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	600	0	0	0	-600	0	0	0.22%	0	0	0
0105	SEPARATION LIABILITY (FNDH)	10	0	0	0	-10	0	0	0	0	0	0
0106	BENEFITS TO FORMER EMPLOYEES	21	0	0	0	-21	0	0	0	0	0	0
0107	VOLUNTARY SEPARATION INCENTIVE PAYMENTS	50	0	0	0	-50	0	0	0	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	754,185	0	0	0	-754,185	0	0	0	0	430,468	430,468
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,697,389	0	1.50%	25,461	-683,660	1,039,190	0	1.70%	17,666	-1,056,856	0
0399	TOTAL TRAVEL	1,697,389	0		25,461	-683,660	1,039,190	0		17,666	-1,056,856	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DESC FUEL	2,650,805	0	2.97%	78,729	-977,803	1,751,731	0	19.60%	343,339	-1,972,505	122,565
0402	SERVICE FUEL	3,239	0	2.97%	96	-3,335	0	0	19.60%	0	0	0
0411	ARMY MANAGED SUPPLIES & MATERIALS	3,591,783	0	1.34%	48,130	-48,124	3,591,789	0	-1.10%	-39,510	-3,552,279	0
0412	NAVY MANAGED SUPPLIES & MATERIALS	49,156	0	0.64%	315	-49,471	0	0	2.47%	0	0	0
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	24,495	0	-0.97%	-238	-24,257	0	0	4.01%	0	0	0
0415	DLA MANAGED SUPPLIES & MATERIALS	2,491,983	0	1.46%	36,383	-298,520	2,229,846	0	1.73%	38,576	-2,268,422	0
0416	GSA MANAGED SUPPLIES & MATERIALS	286,558	0	1.50%	4,298	-290,856	0	0	1.70%	0	0	0
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	9,098,019	0		167,713	-1,692,366	7,573,366	0		342,405	-7,793,206	122,565
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY EQUIPMENT	76,785	0	1.34%	1,029	3,786,956	3,864,770	0	-1.10%	-42,512	-3,822,258	0
0503	NAVY EQUIPMENT	6,821	0	0.64%	44	-6,865	0	0	2.47%	0	0	0
0505	AIR FORCE EQUIPMENT	30,794	0	-0.97%	-299	-30,495	0	0	4.01%	0	0	0
0506	DLA EQUIPMENT	26,714	0	1.46%	390	-27,104	0	0	1.73%	0	0	0
0507	GSA MANAGED EQUIPMENT	125,261	0	1.50%	1,879	-127,140	0	0	1.70%	0	0	0

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	266,375	0		3,043	3,595,352	3,864,770	0		-42,512	-3,822,258	0
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY (ORDNANCE)	189,989	0	-11.65%	-22,134	-167,855	0	0	4.98%	0	0	0
0602 ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	277,121	0	-11.65%	-32,285	-244,836	0	0	4.98%	0	0	0
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	64,921	0	1.12%	727	-65,648	0	0	13.30%	0	1,513,336	1,513,336
0611 NAVAL SURFACE WARFARE CENTER	8,248	0	-3.63%	-299	-7,949	0	0	2.77%	0	0	0
0620 FLEET AUXILIARY FORCE (NAVY TRANS)	1,005	0	3.10%	31	-1,036	0	0	11.70%	0	0	0
0631 NAVAL FACILITIES ENGINEERING SERVICE CENTER	1,800	0	-0.34%	-6	-1,794	0	0	1.25%	0	0	0
0661 DEPOT MAINTENANCE (AIR FORCE): ORGANIC	34	0	-3.31%	-1	-33	0	0	5.16%	0	0	0
0671 COMMUNICATIONS SERVICES (DISA) (REIMBURSABLE)	437	0	12.64%	55	-492	0	0	1.70%	0	0	0
0673 DEFENSE FINANCING & ACCOUNTING SERVICE	127,281	0	-17.69%	-22,516	-104,765	0	0	16.57%	0	0	0
0679 COST REIMBURSABLE PURCHASES	75,478	0	1.50%	1,132	-76,610	0	0	1.70%	0	0	0
0680 BUILDINGS MAINTENANCE FUND	6,225	0	135.15%	8,413	-14,638	0	0	15.84%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	752,539	0		-66,883	-685,656	0	0		0	1,513,336	1,513,336
<b><u>TRANSPORTATION</u></b>											
0707 AMC TRAINING	5,136	0	-2.80%	-144	-4,992	0	0	5.90%	0	0	0
0771 COMMERCIAL TRANSPORTATION	3,737,343	0	1.50%	56,060	-3,793,403	0	0	1.70%	0	0	0
0799 TOTAL TRANSPORTATION	3,742,479	0		55,916	-3,798,395	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0901 FOR NATIONAL INDIRECT HIRE (FNIH)	5,876	0	0	0	-5,876	0	0	0.32%	0	0	0
0912 RENTAL PAYMENTS TO GSA (SLUC)	5,437	0	1.50%	82	-5,519	0	0	1.70%	0	0	0
0913 PURCHASED UTILITIES	215,237	0	1.50%	3,229	-218,466	0	0	1.70%	0	0	0
0914 PURCHASED COMMUNICATIONS	522,958	0	1.50%	7,844	-530,802	0	0	1.70%	0	0	0
0915 RENTS (NON-GSA)	141,296	0	1.50%	2,119	-143,415	0	0	1.70%	0	0	0
0917 POSTAL SERVICES (U.S.P.S.)	23,065	0	1.50%	346	-23,411	0	0	1.70%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	1,350,468	0	1.50%	20,257	-1,370,725	0	0	1.70%	0	0	0
0921 PRINTING AND REPRODUCTION	21,393	0	1.50%	321	-21,714	0	0	1.70%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	3,135,774	0	1.50%	47,037	-95,685	3,087,126	0	1.70%	52,481	-3,139,607	0
0923 FACILITY MAINTENANCE BY CONTRACT	10,817,459	0	1.50%	162,262	-6,413,162	4,566,559	0	1.70%	77,632	-1,571,600	3,072,591
0925 EQUIPMENT PURCHASES (NON FUND)	2,641,219	0	1.50%	39,618	-2,680,837	0	0	1.70%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 135

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	7,104,166	7,104,166
0928 SHIP MAINTENANCE BY CONTRACT	10,333	0	1.50%	155	-10,488	0	0	1.70%	0	0	0
0929 AIRCRAFT REWORKS BY CONTRACT	3,762	0	1.50%	56	-3,818	0	0	1.70%	0	0	0
0930 OTHER DEPOT MAINTENANCE	12,226	0	1.50%	183	-12,409	0	0	1.70%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	1,578,706	0	1.50%	23,681	-1,602,387	0	0	1.70%	0	0	0
0933 STUDIES, ANALYSIS, & EVALUATIONS	34,607	0	1.50%	519	-35,126	0	0	1.70%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	960,129	0	1.50%	14,402	-974,531	0	0	1.70%	0	0	0
0937 LOCALLY PURCHASED FUEL	74,155	0	1.50%	1,112	-75,267	0	0	19.60%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	146,350	0	0	0	-146,350	0	0	0	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	3,330,557	0	1.50%	49,958	-3,380,515	0	0	1.70%	0	0	0
0988 GRANTS	121,005	0	1.50%	1,815	-122,820	0	0	1.70%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,882,129	0	1.50%	43,232	-2,925,361	0	0	1.70%	0	281,011	281,011
0999 TOTAL OTHER PURCHASES	28,034,141	0		418,228	-20,798,684	7,653,685	0		130,113	2,673,970	10,457,768
<b>9999 GRAND TOTAL</b>	<b>44,345,127</b>	<b>0</b>		<b>603,478</b>	<b>-24,817,594</b>	<b>20,131,011</b>	<b>0</b>		<b>447,672</b>	<b>-8,054,546</b>	<b>12,524,137</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 136 - Commander's Emergency Response Program

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including CENTCOM theater-wide support operations in Kuwait and Qatar. The Commander's Emergency Response Program (CERP) supports OEF by providing commanders a source of funds to respond to urgent humanitarian relief and reconstruction requirements. CERP funds are crucial to establishing programs critical to the health, survival, and long-term viability of the Afghan civilian populations. They provide U.S. appropriated funds directly to operational forces enabling them to initiate projects in their immediate areas of responsibility to make a difference by addressing humanitarian needs. Commanders identify projects based on input from the local population, including elders and councils and ensure these efforts complement projects funded by the U.S. Agency for International Development (USAID), other Provincial Reconstruction Teams (PRT), and international donors. The FY 2013 DoD budget request also includes \$400M for the Afghanistan Infrastructure Fund (AIF), which funds infrastructure projects in Afghanistan, jointly formulated with the Department of State, in support of the counter insurgency strategy. The AIF is further discussed in the DoD Operation and Maintenance Overview Book.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Total</u>	<u>Delta</u>	<u>FY 2013 Total</u>
<b>OEF</b>				
7.4 CERP	\$425,973	\$400,000	\$0	\$400,000
<b>Total</b>	<b>\$425,973</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
<b>OND/IRAQ ACTIVITIES</b>				
7.4 CERP	\$43,984	\$0	\$0	\$0
<b>Total</b>	<b>\$43,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$469,957</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

**A. Subactivity Group**

	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013</u></b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 7.4 CERP	\$425,973	\$400,000	\$0	\$400,000
 <b>a. <u>Narrative Justification:</u></b> The Commanders' Emergency Response Program enables commanders to respond quickly to urgent humanitarian relief and reconstruction needs. Funds are used for projects related to: water and sanitation; food production and distribution; agriculture/irrigation; electricity production/distribution; healthcare; education; telecommunications; transportation; civic support vehicles; civic cleanup; repair of civic/cultural facilities; economic, financial and management improvements; rule of law and governance; condolence payments; or repair battle damage for losses incurred as a result of U.S., coalition or supporting military operations (not otherwise compensable under the Foreign Claims Act); hero payments; protective measures to ensure the viability and survivability of critical infrastructure sites; former detainee payments; temporary contract guards for critical infrastructure; and other urgent humanitarian projects.				
 <b>OND/IRAQ ACTIVITIES</b>				
2. CBS Category/Subcategory: 7.4 CERP	\$43,984	\$0	\$0	\$0
 <b><u>Explanation of Change Between FY 2012 and FY 2013:</u></b> There is no requirement for this program in OND for FY 2013.				
<b>Total</b>	<b>\$469,957</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES	45,000	0	1.50%	675	-45,675	0	0	1.70%	0	0	0
0920	SUPPLIES/MATERIALS (NON FUND)	7,690	0	1.50%	115	-7,805	0	0	1.70%	0	0	0
0923	FACILITY MAINTENANCE BY CONTRACT	284,004	0	1.50%	4,260	-288,264	0	0	1.70%	0	0	0
0925	EQUIPMENT PURCHASES (NON FUND)	76,765	0	1.50%	1,151	-77,916	0	0	1.70%	0	0	0
0926	OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	400,000	400,000
0964	SUBSISTENCE AND SUPPORT OF PERSONS	25,633	0	0	0	-25,633	0	0	0	0	0	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	3,258	0	1.50%	49	-3,307	0	0	1.70%	0	0	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	27,607	0	1.50%	414	371,979	400,000	0	1.70%	6,800	-406,800	0
0999	TOTAL OTHER PURCHASES	469,957	0		6,664	-76,621	400,000	0		6,800	-6,800	400,000
<b>9999</b>	<b>GRAND TOTAL</b>	<b>469,957</b>	<b>0</b>		<b>6,664</b>	<b>-76,621</b>	<b>400,000</b>	<b>0</b>		<b>6,800</b>	<b>-6,800</b>	<b>400,000</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 137 - Reset

**I. Description of Operations Financed:**

**A.** Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds the Reset (in CONUS) of equipment after completion of a combat rotation. Operations in Afghanistan continue to place demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. This request funds maintenance and supply/resupply actions following redeployment to restore the depth of our force and ensure the nation has a standing ready and fully equipped military force. The Army's ability to sustain itself through reset operations is essential to the continued support to overseas contingency operations and to our national military strategy. Reset is a cost of war, one of several key elements of readiness. Funds address equipment-related Reset with the desired end-state of rapidly restoring the capability of the Army, Army Reserve and Army National Guard to meet current and future Combatant Commanders' requirements.

**B.** Operation New Dawn (OND) encompasses all actions to return national security responsibility to the nation of Iraq, including theater-wide support operations in Kuwait and Qatar. Funds the Reset (in CONUS) of equipment after completion of a combat rotation. The reset estimate for FY 2013 is based on a level of effort higher than FY 2012, due to the force level and the retrograde and reset of equipment from Iraq. Workload projections may be revised in the future as equipment retrograde decisions are made and the quantities, types, and condition of returning equipment become known.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.5 Equipment Maintenance	\$1,472,366	\$1,370,841	-\$352,712	\$1,018,129
3.5.3 Depot Level Maintenance	\$0	\$1,499,764	\$199,000	\$1,698,764
<b>Total</b>	<b>\$1,472,366</b>	<b>\$2,870,605</b>	<b>-\$153,712</b>	<b>\$2,716,893</b>
<b>OND/IRAQ ACTIVITIES</b>				
3.5 Equipment Maintenance	\$3,251,824	\$261,912	-\$165,744	\$96,168
3.5.3 Depot Level Maintenance	\$0	\$822,912	\$52,000	\$874,912
<b>Total</b>	<b>\$3,251,824</b>	<b>\$1,084,824</b>	<b>-\$113,744</b>	<b>\$971,080</b>
<b>SAG Total</b>	<b>\$4,724,190</b>	<b>\$3,955,429</b>	<b>-\$267,456</b>	<b>\$3,687,973</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

**A. Subactivity Group**

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$1,472,366	\$1,370,841	\$-352,712	\$1,018,129

**a. Narrative Justification:** Funds repair of Army Pre-positioned stocks (APS), depot level Reset maintenance, and field level Reset maintenance. The FY12 request completes nine Heavy Brigade Combat Teams (HBCT), 12 Infantry Brigade Combat Teams (IBCT), three Stryker Brigade Combat Teams (SBCT), six Combat Aviation Brigades (CAB), and one Fires Brigade plus enablers.

**Army Pre-positioned Stocks (APS) (\$106,649)** This program provides for the Reset of unit equipment and sustainment Army Prepositioned Stocks (APS) issued in support of the Iraq Surge that continues to be used to support OEF operations. Funds the Reset of APS unit equipment sets based in Southwest Asia. APS equipment sets to be reset in FY 2013 include one Infantry Brigade Combat Team (BCT) with motorized augmentation set, an Infantry Battalion with additional Forward Support Company and motorized augmentation set, one Sustainment Brigade, and the phased reset of a Heavy BCT. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System (IPDS), water support equipment and Large Area Maintenance Shelters (LAMS) returning from issue to units in Iraq and Afghanistan. Funds also procure replacement containers for storage of medical sustainment supplies used in support of OEF.

**Field Level Maintenance (\$341,132)** Unit / Organizational Level maintenance is required to correct returning equipment faults resulting from the high OPTEMPO and harsh environmental conditions experienced in Iraq and Afghanistan, and is part of the equipment reset process that restores OEF and OIF/OND redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual (TM) standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Directorates of Logistics and contractor labor. This category also includes the replacement of individual Soldier items consumed in theater and efforts to address software issues identified by units in theater.

**Aviation Special Technical Inspection and Repair (STIR) (\$343,013)** Aviation STIR program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from OIF/OND and OEF. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The increase from FY12 to FY13 is based on additional Combat Aviation Brigade (CAB) rotations.

**Organizational Clothing and Individual Equipment (OCIE) and Product Improvement Pilot Program (PIPP) (\$79,185)** This program resets OCIE for Soldiers and units. Items to be reset are those required by the Personnel Planning Guidance. Costs also include a service contract for personnel to coordinate RESET events with units and CIFs, to participate in RESET conferences and meetings, as well as to augment CIF personnel during a RESET event. FY 2013 funding requirement increase is

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

needed to account for cost of resetting Fire Resistant Environmental Ensemble (FREE) and GEN III ECWCS items, sustainment of OCP uniform items, and operations and sustainment of the Non-Destructive Test Equipment (NDTE) program to scan ESAPI and XSAPI.

**Stryker (\$148,150)** Includes Reset for one SBCT (300+ Stryker vehicles). Strykers deployed with other operating forces in theater, and the Depot Repair Cycle Float (DRCF) fleet to support potential growth of SBCTs. Stryker Reset begins immediately following completion of operations, prior to re-deployment to home station. Funding also support the repair of damaged Stryker vehicles to Full Mission Capable status, providing a replacement capability in theater that minimizes backfill delay.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 in non-depot maintenance requirements is offset by the increase in projected depot maintenance.

**OND/IRAQ ACTIVITIES**

	FY 2011 <u>Actual</u>	FY 2012 <u>Total</u>	<u>Delta</u>	FY 2013 <u>Total</u>
2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$3,251,824	\$261,912	\$-165,744	\$96,168

**Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the completion of many categories of reset for equipment that redeployed from Iraq. The entire amount in this CBS is for Field Level Maintenance.

**OEF**

3. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$0	\$1,499,764	\$199,000	\$1,698,764
--	-----	-------------	-----------	-------------

**a. Narrative Justification:** Funds restore approximately 150,000 pieces of equipment to combat readiness. Depot Maintenance is performed to correct equipment faults that are above the organizational/intermediate maintenance levels. The depot work is executed at Army depots and arsenals, and contractor facilities. FY 2013 depot-level reset requirements include battle damaged rotary wing aircraft, combat vehicles, Field Artillery and ammunition supply vehicles, tactical wheeled vehicles, missiles and missile equipment. Additional requirements include command, control, communications, computers, intelligence, surveillance and reconnaissance (C4ISR) equipment; small arms and crew served weapons, and miscellaneous pieces of support equipment.

**b. Explanation of Change Between FY 2012 and FY 2013:** FY 2013 costs include a higher projection of equipment requiring depot level maintenance.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OND/IRAQ ACTIVITIES</b>				
4. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$0	\$822,912	\$52,000	\$874,912
 <b><u>Explanation of Change Between FY 2012 and FY 2013:</u></b> The increase in FY 2013 depot maintenance is due to a higher forecast of equipment reaching the depot level of retrograde from Iraq.				
<b>Total</b>	<b>\$4,724,190</b>	<b>\$3,955,429</b>	<b>\$-267,456</b>	<b>\$3,687,973</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 137 - Reset

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	26,704	0	1.50%	401	-27,105	0	0	1.70%	0	0	0
0399 TOTAL TRAVEL	26,704	0		401	-27,105	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	3,812	0	2.97%	113	-3,925	0	0	19.60%	0	0	0
0402 SERVICE FUEL	19,816	0	2.97%	589	-20,405	0	0	19.60%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	652,330	0	1.34%	8,741	784,529	1,445,600	0	-1.10%	-15,902	-1,429,698	0
0412 NAVY MANAGED SUPPLIES & MATERIALS	9,928	0	0.64%	64	-9,992	0	0	2.47%	0	0	0
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	10,028	0	-0.97%	-97	-9,931	0	0	4.01%	0	0	0
0415 DLA MANAGED SUPPLIES & MATERIALS	302,128	0	1.46%	4,411	-306,539	0	0	1.73%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	18,230	0	1.50%	273	-18,503	0	0	1.70%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,016,272	0		14,094	415,234	1,445,600	0		-15,902	-1,429,698	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	2,288	0	1.34%	31	-2,319	0	0	-1.10%	0	0	0
0503 NAVY EQUIPMENT	104	0	0.64%	1	-105	0	0	2.47%	0	0	0
0506 DLA EQUIPMENT	40,406	0	1.46%	590	-40,996	0	0	1.73%	0	0	0
0507 GSA MANAGED EQUIPMENT	16,156	0	1.50%	242	-16,398	0	0	1.70%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	58,954	0		864	-59,818	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY (ORDNANCE)	104	0	-11.65%	-12	-92	0	0	4.98%	0	0	0
0602 ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	1,297,505	0	-11.65%	-151,159	941,718	2,088,064	0	4.98%	103,986	-2,192,050	0
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	10,422	0	1.12%	117	-10,539	0	0	13.30%	0	0	0
0679 COST REIMBURSABLE PURCHASES	14,879	0	1.50%	223	-15,102	0	0	1.70%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	1,322,910	0		-150,831	915,985	2,088,064	0		103,986	-2,192,050	0
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	15,310	0	1.50%	230	-15,540	0	0	1.70%	0	0	0
0799 TOTAL TRANSPORTATION	15,310	0		230	-15,540	0	0		0	0	0

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 137 - Reset

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b>OTHER PURCHASES</b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	6	0	1.50%	0	-6	0	0	1.70%	0	0	0
0914	PURCHASED COMMUNICATIONS	856	0	1.50%	13	-869	0	0	1.70%	0	0	0
0915	RENTS (NON-GSA)	6,785	0	1.50%	102	-6,887	0	0	1.70%	0	0	0
0917	POSTAL SERVICES (U.S.P.S.)	155	0	1.50%	2	-157	0	0	1.70%	0	0	0
0920	SUPPLIES/MATERIALS (NON FUND)	33,659	0	1.50%	505	-34,164	0	0	1.70%	0	0	0
0921	PRINTING AND REPRODUCTION	111	0	1.50%	2	-113	0	0	1.70%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	1,550,637	0	1.50%	23,260	-1,152,132	421,765	0	1.70%	7,170	-428,935	0
0923	FACILITY MAINTENANCE BY CONTRACT	5,119	0	1.50%	77	-5,196	0	0	1.70%	0	0	0
0925	EQUIPMENT PURCHASES (NON FUND)	166,313	0	1.50%	2,495	-168,808	0	0	1.70%	0	0	0
0926	OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	3,687,973	3,687,973	0
0930	OTHER DEPOT MAINTENANCE	234,711	0	1.50%	3,521	-238,232	0	0	1.70%	0	0	0
0932	MGMT & PROFESSIONAL SPT SVCS	40,793	0	1.50%	612	-41,405	0	0	1.70%	0	0	0
0933	STUDIES, ANALYSIS, & EVALUATIONS	56	0	1.50%	1	-57	0	0	1.70%	0	0	0
0934	ENGINEERING & TECHNICAL SERVICES	23,369	0	1.50%	351	-23,720	0	0	1.70%	0	0	0
0937	LOCALLY PURCHASED FUEL	1,736	0	1.50%	26	-1,762	0	0	19.60%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	14,635	0	0	0	-14,635	0	0	0	0	0	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	139,021	0	1.50%	2,085	-141,106	0	0	1.70%	0	0	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	2,790	0	1.50%	42	-2,832	0	0	1.70%	0	0	0
0999	TOTAL OTHER PURCHASES	2,220,752	0		33,094	-1,832,081	421,765	0		7,170	3,259,038	3,687,973
<b>9999</b>	<b>GRAND TOTAL</b>	<b>4,724,190</b>	<b>0</b>		<b>-102,148</b>	<b>-666,613</b>	<b>3,955,429</b>	<b>0</b>		<b>95,254</b>	<b>-362,710</b>	<b>3,687,973</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 41 - Security Programs  
Detail by Subactivity Group 411 - Security Programs

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds intelligence support to Operation Enduring Freedom (OEF), providing sustainment and operation of Intelligence, Surveillance, and Reconnaissance (ISR) capabilities already operating in theater, such as Tactical Unmanned Aerial Systems (TUAS), Constant Hawk Full Motion Video (FMV) platforms, Distributed Common Ground System - Army (DCGS-A), Imagery work stations, and Measurement and Signature Intelligence (MASINT) Ground sensors. This effort also provides unique capabilities needed to find, fix, finish, exploit, analyze, and disseminate (F3EAD) critical information pertaining to targets of interest in OND. Unique capabilities provided in this category include sustainment associated with critical Intelligence initiatives coordinated closely with OSD Military Intelligence Programs (MIP) and ISR Task Force. Other key activities include continued support to the Human Terrain System (HTS) teams currently in theater, Army Document and Media Exploitation (DOMEX), and sustainment of deployable classified communications systems such as the Joint Mobile Intelligence Communications System (JMICS). These resources are used also to selectively augment the Army intelligence workforce using government civilian or contracted personnel, as appropriate, to meet the vastly increased demand for actionable intelligence in theater. Analysts working within existing DoD and Intelligence Community (IC) organizations provide real-time or near real-time analytic products in direct support of commanders engaged in the execution of their OND missions. This is accomplished through the collection, analysis, and fusion of multiple sources of information, including Human, Signals, Measurement and Signature, and Imagery Intelligence (HUMINT, SIGINT, MASINT, and IMINT) and Counterintelligence. Note: Classified details of the FY 2013 OCO request in support of the Army Military Intelligence Program are contained in Volume 1a of the DoD Military Intelligence Program Congressional Justification Book (MIP CJB).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.6 Communications and Intel	\$1,854,469	\$2,297,410	-\$468,693	\$1,828,717
<b>Total</b>	<b>\$1,854,469</b>	<b>\$2,297,410</b>	<b>-\$468,693</b>	<b>\$1,828,717</b>
<b>OND/IRAQ ACTIVITIES</b>				
3.6 Communications and Intel	\$302,062	\$139,356	-\$139,356	\$0
<b>Total</b>	<b>\$302,062</b>	<b>\$139,356</b>	<b>-\$139,356</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$2,156,531</b>	<b>\$2,436,766</b>	<b>-\$608,049</b>	<b>\$1,828,717</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

**A. Subactivity Group**

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,854,469	\$2,297,410	\$-468,693	\$1,828,717

**Narrative Justification:** Funds the following Army Military Intelligence Programs: All Source Intelligence, Counterintelligence, Human Intelligence, Imagery Intelligence, Intelligence Operations and Support, Intelligence Training, Measurement and Signatures Intelligence, Signals Intelligence, and Top Secret/Sensitive Compartmentalized Information and Related Communications programs. In addition, includes program support to Intelligence Surveillance and Reconnaissance Task Force (ISR TF) efforts, designed to provide a Joint solution for robust, rapid-fielding of non-standard, critically needed ISR systems and capabilities.

**All Source Intelligence.** The high demand for intelligence professionals in the CENTCOM AOR exceeds the Army's ability to fill those positions with military personnel. Funds requested provide temporary government civilians as replacements for Army military intelligence specialists supporting global operations in technically specific, niche intelligence specialties. Also funds incremental deployment expenses such as premium pay, danger pay, foreign post differential, and additional incentives. Other expenses include Temporary Change of Station and TDY expenses for deployment and for CONUS-based processing and refresher training.

**Counter Intelligence (CI).** Provides for a broad array of counterintelligence capabilities and projects in direct support of deployed forces, such as direct CI analysis and production support to the Combatant Commands, Military Services, and Defense Agencies. Provides near real-time intelligence and analytical support to protect DoD and other U.S. personnel, dependents, and assets against terrorist attacks and exploitation by Foreign Intelligence Services (FIS). CI Support to Critical Information Infrastructure (CIIP) provides response teams to collect evidence and conduct forensic analysis of IT incidents and intrusions, which assist in maintaining the integrity and security of highly sensitive networks and communications lines. CI Support to Technical Services (CITS) responds to the increased demand for CI technical services, such as Technical Surveillance Countermeasures (TSCM) capabilities, in response to overseas contingency operations requirements.

**Human Intelligence (HUMINT).** Provides resources to support evolving HUMINT architecture (hardware, communications, training, software); allows for the integration of standardized operational systems. Sustains contract support in the development and revision of CI/HUMINT doctrine for CI source operations, Technical Surveillance Countermeasures (TSCM), polygraph support and intelligence-focused biometrics capabilities. Additionally, continues to support HUMINT training, contract instructors and support personnel to produce MOS 97E HUMINT Collectors, MOS 97B CI Agents, the Joint Intelligence Combat Training Center (JI-CTC) and automated classroom support to produce functional and leader development training as well as capabilities development in CI/HUMINT. Provides funding for increased instructor workforce needed to support increased throughput at the HUMINT Training Joint Center of Excellence, Fort Huachuca, AZ. Provides for the sustainment of the Joint Interrogation and Debriefing Center (JIDC) which supports specialized Intelligence training for U.S. military personnel assigned to the Iraqi Assistance Group (IAG) transition teams to train Iraqi Security Forces (ISF). Additionally, resources provide analytical support to deployed forces in the development of the targeting packages to focus and vector HUMINT operations on high priority, high value targets.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

<u>FY 2011</u>	<u>FY 2012</u>	<u>Delta</u>	<u>FY 2013</u>
<u>Actual</u>	<u>Total</u>		<u>Total</u>

**Imagery Intelligence (IMINT).** IMINT activities in support OEF/OND provide increased imagery analysts in existing analytic facilities, providing processing, exploitation, and dissemination (PED) support to Brigade Combat Teams (BCT) in theater. This additional Geospatial-Intelligence (GEOINT) provides an essential capability for combating terrorism and providing quality mission planning information in the theater of operations. The GEOINT Imagery Exploitation Capability/Training initiative provides the necessary incremental training for Army Imagery analysts, in an effort to maintain pace with the high demand for trained imagery analysts. Additionally, this effort supports units in pre-deployment and sustainment training of Full Motion Video (FMV) exploitation operations that have become critical in all phases of the finding, fixing, finishing, exploiting, analyzing, and disseminating (F3EAD) process, for high-value target information in theater.

**Measurement and Signatures Intelligence (MASINT).** MASINT provides urgent tactical and operational intelligence requirements that will reduce combat risk through threat awareness and actionable intelligence. This program directly supports the Warfighter by providing the capability to report information from over 1,400 individual ground-based MASINT sensors. These systems significantly contribute to satisfying critical OEF/OND tactical requirements for force protection, counter-targeting, and persistent surveillance in hostile areas, and greatly help tactical commanders to reduce combat risk. Weapons Surveillance System (WSS) provides for maintenance support, spare parts, repairs, and sustainment of older systems, all critical for maintaining continuity for overseas contingency operations and ensuring no production breaks for critical equipping of sensor systems. Requested resources for Unattended Transient Acoustic MASINT Systems (UTAMS) provide support, maintenance, spare parts, and repairs for current systems, and provide persistent surveillance, real-time notification, and actionable intelligence to respond to enemy forces in OEF/OND area of operations that operate in Military Operations.

**Signal Intelligence (SIGINT).** Provides Force Protection/Indicators and Warnings (FP/I&W) products in support of deployed forces in the theater, followed by target development, analysis and reporting of logistics, support and recruitment networks. Also supports analysis and IT training for European Security Center (ESC) Soldiers and civilians, and linguist quality control certification over ESC processes. Sustaining the operations of the European Security Center (ESC) provides actionable SIGINT products to support targeting operations in Iraq. Provides training and target familiarization to SIGINT Soldiers deploying to OEF/OND in Iraq, Afghanistan and Africa. Additionally, provides for personnel support, information technology and facilities support.

**Intelligence Operations and Support.** Provides critical intelligence operational support capabilities to support Information Dominance Center (IDC) operations, ensuring deployed forces have real time access to sophisticated analytical and data mining tools. Also supports modification and upgrade of IDC hardware and software and the operationalization of advanced technologies. Provides tactical overwatch to deployed forces, affording engaged combat units 24/7 situational awareness and response to time-sensitive requests for information in direct support of combat forces. Army DOCEX Program provides direct support to combatant commanders, training of Soldiers and joint service personnel preparing to deploy to OEF/OND, reach-back translation support deployable systems enhancement and tools integration. Provides Analytic Tools and Technology for Operational Networks; identifies requirements from deployed analytic systems in the field of information technology. Blue Force Tracking provides situational awareness to Tactical HUMINT Teams (THT) through use of the Handheld Digital Reporting Devices, audio communications, Voice Over Internet Protocol (VoIP) real time videos, area maps and alert capability to warn Soldiers of threats in the CENTCOM theater of operations. Tactical Battlefield Visualization provides for sustainment of the three-dimensional, color representation of manmade and natural features and terrain. Increases situational awareness and understanding of complex terrain in the form of intelligence presentations and daily products critical for tactical planning and execution of operational missions. Provides support to deployed Human Terrain Teams in OEF/OND in response to current CENTCOM Joint Urgent Operational Needs Statements. In addition, aids in Improvised Explosive Device detection and prevention and the integration of military forces into Army and coalition force military operations.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Total</u>	<u>Delta</u>	<u>FY 2013</u> <u>Total</u>
<p><b>Sensitive Compartmentalized Information (SCI) and Related Communications programs.</b> Provides for secure communications (up to TS/SCI level) for ground commanders, combat support organizations, and national intelligence agencies in support of OEF/OND overseas contingency operations. The TROJAN Data Network facilitates all-source analysis and SCI reach back for Warfighters in support of OEF/OND. TROJAN Classic XXI capability provides unmanned signals intelligence (SIGINT) systems in forward deployed locations, providing Actionable Intelligence to Combatant Commanders and National Users. Provides IT personnel support to TROJAN system users worldwide at the TROJAN Network Control centers. Provides operational management and oversight of TROJAN systems to include firewalls, router password management, Internet protocol address space, network scanning and patching, and TROJAN Bandwidth Available Upon Demand (TBAUD) assignments. Provides secure communications to ground commanders, combat support organizations, and national intelligence agencies at the TS/SCI level in support of overseas contingency operations through Containerized JWICS (C-JWICS) and Mobile JWICS (JMICS) for the theater combatant commander.</p>				
<p><b>b. Explanation of Change Between FY 2012 and FY 2013:</b> The decrease in FY 2013 is caused by the troop reduction in Afghanistan which occurs throughout FY 2012.</p>				
<b>OND/IRAQ ACTIVITIES</b>				
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$302,062	\$139,356	\$-139,356	\$0
<p><b>Explanation of Change Between FY 2012 and FY 2013:</b> There is no requirement for OND in FY 2013.</p>				
<b>Total</b>	<b>\$2,156,531</b>	<b>\$2,436,766</b>	<b>\$-608,049</b>	<b>\$1,828,717</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 41 - Security Programs  
Detail by Subactivity Group 411 - Security Programs

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	38,656	0	1.50%	580	-39,236	0	0	1.70%	0	0	0
0399 TOTAL TRAVEL	38,656	0		580	-39,236	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	142	0	2.97%	4	-146	0	0	19.60%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	880	0	1.34%	12	-892	0	0	-1.10%	0	0	0
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	9	0	-0.97%	0	-9	0	0	4.01%	0	0	0
0415 DLA MANAGED SUPPLIES & MATERIALS	168	0	1.46%	2	-170	0	0	1.73%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	750	0	1.50%	11	-761	0	0	1.70%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,949	0		29	-1,978	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	34	0	1.34%	0	288,654	288,688	0	-1.10%	-3,176	-285,512	0
0507 GSA MANAGED EQUIPMENT	6,987	0	1.50%	105	-7,092	0	0	1.70%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7,021	0		105	281,562	288,688	0		-3,176	-285,512	0
<b><u>OTHER FUND PURCHASES</u></b>											
0602 ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	154	0	-11.65%	-18	-136	0	0	4.98%	0	0	0
0671 COMMUNICATIONS SERVICES (DISA) (REIMBURSABLE)	269	0	12.64%	34	-303	0	0	1.70%	0	0	0
0679 COST REIMBURSABLE PURCHASES	92	0	1.50%	1	-93	0	0	1.70%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	515	0		17	-532	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	1,151	0	1.50%	17	-1,168	0	0	1.70%	0	0	0
0799 TOTAL TRANSPORTATION	1,151	0		17	-1,168	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	559	0	1.50%	8	-567	0	0	1.70%	0	0	0
0913 PURCHASED UTILITIES	52	0	1.50%	1	-53	0	0	1.70%	0	0	0
0914 PURCHASED COMMUNICATIONS	15,201	0	1.50%	228	-15,429	0	0	1.70%	0	0	0

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 41 - Security Programs  
Detail by Subactivity Group 411 - Security Programs

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0915 RENTS (NON-GSA)	172	0	1.50%	3	-175	0	0	1.70%	0	0	0
0917 POSTAL SERVICES (U.S.P.S.)	109	0	1.50%	2	-111	0	0	1.70%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	9,231	0	1.50%	138	-9,369	0	0	1.70%	0	0	0
0921 PRINTING AND REPRODUCTION	498	0	1.50%	7	-505	0	0	1.70%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	74,669	0	1.50%	1,120	516,693	592,482	0	1.70%	10,072	-602,554	0
0923 FACILITY MAINTENANCE BY CONTRACT	5,054	0	1.50%	76	-5,130	0	0	1.70%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	158,965	0	1.50%	2,384	-161,349	0	0	1.70%	0	0	0
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	1,828,717	1,828,717
0932 MGMT & PROFESSIONAL SPT SVCS	895,998	0	1.50%	13,440	-909,438	0	0	1.70%	0	0	0
0933 STUDIES, ANALYSIS, & EVALUATIONS	5,079	0	1.50%	76	-5,155	0	0	1.70%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	370,997	0	1.50%	5,565	-376,562	0	0	1.70%	0	0	0
0937 LOCALLY PURCHASED FUEL	4	0	1.50%	0	-4	0	0	19.60%	0	0	0
0960 INTEREST AND DIVIDENDS	6	0	0	0	-6	0	0	0	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	37,670	0	0	0	-37,670	0	0	0	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	294,816	0	1.50%	4,422	-299,238	0	0	1.70%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	238,159	0	1.50%	3,572	1,313,864	1,555,595	0	1.70%	26,445	-1,582,040	0
0999 TOTAL OTHER PURCHASES	2,107,239	0		31,042	9,796	2,148,077	0		36,517	-355,877	1,828,717
<b>9999 GRAND TOTAL</b>	<b>2,156,531</b>	<b>0</b>		<b>31,790</b>	<b>248,444</b>	<b>2,436,765</b>	<b>0</b>		<b>33,341</b>	<b>-641,389</b>	<b>1,828,717</b>

DEPARTMENT OF THE ARMY  
Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 42 - Logistics Operations  
Detail by Subactivity Group 421 - Servicewide Transportation

**I. Description of Operations Financed:**

Operating Enduring Freedom (OEF): Funds support the transportation costs associated with sustainment of U.S. Army forces (excluding intra-theater transportation) to Afghanistan, the Horn of Africa, and other countries in the OEF AOR. Funds the transportation of equipment to/from the theater of operations. Includes major end items, secondary items, and general supply. Funds the 39 U.S.C. requirement of Army Post Office mail and 10 U.S.C. requirement of Army Air Force Exchange Service (AAFES) products. Funds the over ocean transportation of rations and subsistence items to forward deployed Soldiers. Funds container leases and over ocean transportation of ammunition shipments in support of OEF and Army reset/retrograde. Also includes the Army reimbursement to the Defense Logistics Agency (DLA) for over-ocean movement of DLA managed secondary items to Army customers in support of OEF operations. Includes OSD-directed cash recovery payments to U.S. Transportation Command (TRANSCOM).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
4.1 Airlift	\$0	\$0	\$219,800	\$219,800
4.5 Other Transportation	\$501,982	\$812,119	-\$518,119	\$294,000
4.6 Second Destination Transportation	\$2,753,346	\$2,160,100	\$564,410	\$2,724,510
<b>Total</b>	<b>\$3,255,328</b>	<b>\$2,972,219</b>	<b>\$266,091</b>	<b>\$3,238,310</b>
<b>OND/IRAQ ACTIVITIES</b>				
4.5 Other Transportation	\$149,433	\$39,368	-\$39,368	\$0
4.6 Second Destination Transportation	\$1,797,857	\$495,599	-\$495,599	\$0
<b>Total</b>	<b>\$1,947,290</b>	<b>\$534,967</b>	<b>-\$534,967</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$5,202,618</b>	<b>\$3,507,186</b>	<b>-\$268,876</b>	<b>\$3,238,310</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

**A. Subactivity Group**

	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013</u></b>
<b>OEF</b>	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>Total</u></b>
1. CBS Category/Subcategory: 4.1 Airlift	\$0	\$0	\$219,800	\$219,800

**a. Narrative Justification:** Funds the Army's portion of the Cash Recovery estimate to the TRANSCOM Working Capital Fund (TWCF).

**b. Explanation of Change Between FY 2012 and FY 2013:** This requirement was previously captured in CBS 4.5.

<b>OEF</b>				
2. CBS Category/Subcategory: 4.5 Other Transportation	\$501,982	\$812,119	\$-518,119	\$294,000

**a. Narrative Justification:** Funds other transportation requirements not covered under Airlift, Sealift, Port Handling, or Second Destination Transportation. SAG 421 Other transportation consists of premium transportation for subsistence. Funds the premium transportation for military, DoD civilian and contractor subsistence between the subsistence prime vendor and the Army dining facilities throughout the theater of operations.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is caused by the troop withdrawal in Afghanistan which occurs throughout FY 2012.

**OND/IRAQ ACTIVITIES**

3. CBS Category/Subcategory: 4.5 Other Transportation	\$149,433	\$39,368	\$-39,368	\$0
---	-----------	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

	<b>FY 2011</b>	<b>FY 2012</b>	<b>Delta</b>	<b>FY 2013</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>OEF</b>				
4. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$2,753,346	\$2,160,100	\$564,410	\$2,724,510

**a. Narrative Justification:** Funds Second Destination Transportation (SDT) to OEF and OND. Funds support the transportation costs associated with Sustainment of U.S. Army forces (excluding intra-theater transportation). This includes transportation of battle damage/washout/replacement of U.S. Army Military Table of Organization and Equipment (MTO&E) to/from the theaters of operations as well as secondary items, and general supply. Funds the 39 U.S.C. requirement of Army Post Office mail and 10 U.S.C requirement of Army Air Force Exchange Service (AAFES) products. Funds the over-ocean transportation of rations and subsistence items to forward deployed Soldiers. Funds container leases and over-ocean transportation of ammunition shipments in support of OCO and Army reset/retrograde. Also includes the Army reimbursement to the Defense Logistics Agency (DLA) for over-ocean movement of DLA managed secondary items to Army customers in support of OEF and OND operations.

**b. Explanation of Change Between FY 2012 and FY 2013:** The increase in FY 2013 is caused by the increase of use of the Northern Distribution Network, which is more expensive than the southern route.

**OND/IRAQ ACTIVITIES**

5. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$1,797,857	\$495,599	\$-495,599	\$0
--	-------------	-----------	------------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

<b>Total</b>	<b>\$5,202,618</b>	<b>\$3,507,186</b>	<b>\$-268,876</b>	<b>\$3,238,310</b>
--------------	--------------------	--------------------	-------------------	--------------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER FUND PURCHASES</u></b>											
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	0	0	1.12%	0	0	0	0	13.30%	0	3,238,310	3,238,310
0699 TOTAL OTHER FUND PURCHASES	0	0		0	0	0	0		0	3,238,310	3,238,310
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	4,462,618	0	1.50%	66,939	-1,022,371	3,507,186	0	1.70%	59,622	-3,566,808	0
0799 TOTAL TRANSPORTATION	4,462,618	0		66,939	-1,022,371	3,507,186	0		59,622	-3,566,808	0
<b>9999 GRAND TOTAL</b>	<b>4,462,618</b>	<b>0</b>		<b>66,939</b>	<b>-1,022,371</b>	<b>3,507,186</b>	<b>0</b>		<b>59,622</b>	<b>-328,498</b>	<b>3,238,310</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 422 - Central Supply Activities

**I. Description of Operations Financed:**

Operation New Dawn (OND) encompasses all actions to return national security responsibility to the nation of Iraq, including theater-wide support operations in Kuwait and Qatar which are primarily focused on command and control, communications, logistics, and support activities. Funds the responsible retrograde of equipment from Iraq.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OND/IRAQ ACTIVITIES</b>				
3.5 Equipment Maintenance	\$0	\$50,740	\$78,260	\$129,000
<b>Total</b>	<b>\$0</b>	<b>\$50,740</b>	<b>\$78,260</b>	<b>\$129,000</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$50,740</b>	<b>\$78,260</b>	<b>\$129,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 422 - Central Supply Activities

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OND/IRAQ ACTIVITIES</b>				
1. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$50,740	\$78,260	\$129,000
<b>a. <u>Narrative Justification:</u> Funds provide the logistics effort to responsibly retrograde and repair all equipment previously supporting Operation New Dawn. Includes the return of property, environmental support and remediation, repairs, and back haul of equipment and containers.</b>				
<b>b. <u>Explanation of Change Between FY 2012 and FY 2013:</u> The increase in FY 2013 is due to the addition of retrograding Afghanistan equipment to the already substantial Iraq workload.</b>				
<b>Total</b>	<b>\$0</b>	<b>\$50,740</b>	<b>\$78,260</b>	<b>\$129,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 422 - Central Supply Activities

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.50%	0	50,740	50,740	0	1.70%	863	77,397	129,000
0999 TOTAL OTHER PURCHASES	0	0		0	50,740	50,740	0		863	77,397	129,000
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>50,740</b>	<b>50,740</b>	<b>0</b>		<b>863</b>	<b>77,397</b>	<b>129,000</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 424 - Ammunition Management

**I. Description of Operations Financed:**

- A.** Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds the transportation of conventional ammunition into theater.
- B.** Operation New Dawn (OND) encompasses all actions to return national security responsibility to the nation of Iraq, including theater-wide support operations in Kuwait and Qatar. Funds the transportation of conventional ammunition into theater and the return of unused ammunition to CONUS.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
4.0 Transportation	\$0	\$75,985	-\$3,963	\$72,022
<b>Total</b>	<b>\$0</b>	<b>\$75,985</b>	<b>-\$3,963</b>	<b>\$72,022</b>
<b>OND/IRAQ ACTIVITIES</b>				
4.0 Transportation	\$0	\$8,442	-\$2,442	\$6,000
<b>Total</b>	<b>\$0</b>	<b>\$8,442</b>	<b>-\$2,442</b>	<b>\$6,000</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$84,427</b>	<b>-\$6,405</b>	<b>\$78,022</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 424 - Ammunition Management

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 4.0 Transportation	\$0	\$75,985	\$-3,963	\$72,022

**a. Narrative Justification:** This programs funds the transportation costs for the shipment of conventional ammunition into theater to support OEF and OND. The shipped munitions support critical warfighter requirements in Iraq and Afghanistan to include 5.56mm, .50 cal, 30mm, 40mm and 2.75 inch rockets. Combined Forces Land Component Command (CFLCC) could be required to place supply constraints that could directly affect the ability of the warfighter to prosecute Overseas Contingency Operations throughout the Central Command (CENTCOM) Area of Responsibility (AOR). This includes call forward outload and CONUS transportation of 29,900 tons of ammo for the SWA theater.

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is due to reduced projections from Joint Munitions Command (JMC) for shipping munitions into Afghanistan.

**OND/IRAQ ACTIVITIES**

2. CBS Category/Subcategory: 4.0 Transportation	\$0	\$8,442	\$-2,442	\$6,000
---	-----	---------	----------	---------

**b. Explanation of Change Between FY 2012 and FY 2013:** The decrease in FY 2013 is due to reduced projections from Joint Munitions Command (JMC) for shipping munitions from OND and Kuwait.

<b>Total</b>	<b>\$0</b>	<b>\$84,427</b>	<b>\$-6,405</b>	<b>\$78,022</b>
--------------	------------	-----------------	-----------------	-----------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 424 - Ammunition Management

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER FUND PURCHASES</u></b>											
0603	DLA DISTRIBUTION DEPOT (ARMY ONLY)	0	0	1.12%	0	0	0	13.30%	0	78,022	78,022
0699	TOTAL OTHER FUND PURCHASES	0	0		0	0	0		0	78,022	78,022
<b><u>TRANSPORTATION</u></b>											
0771	COMMERCIAL TRANSPORTATION	0	0	1.50%	0	84,427	0	1.70%	1,435	-85,862	0
0799	TOTAL TRANSPORTATION	0	0		0	84,427	0		1,435	-85,862	0
<b>9999</b>	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>84,427</b>	<b>0</b>		<b>1,435</b>	<b>-7,840</b>	<b>78,022</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds theater communications support including signal staff augmentation and Netted Iridium radio support and net time.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2011 Actual</u></b>	<b><u>FY 2012 Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013 Total</u></b>
<b>OEF</b>				
3.6 Communications and Intel	\$0	\$54,025	-\$54,025	\$0
<b>Total</b>	<b>\$0</b>	<b>\$54,025</b>	<b>-\$54,025</b>	<b>\$0</b>
<b>OND/IRAQ ACTIVITIES</b>				
3.6 Communications and Intel	\$0	\$12,250	-\$12,250	\$0
<b>Total</b>	<b>\$0</b>	<b>\$12,250</b>	<b>-\$12,250</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$66,275</b>	<b>-\$66,275</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**A. Subactivity Group**

	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>Delta</u></b>	<b><u>FY 2013</u></b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$54,025	\$-54,025	\$0

**a. Narrative Justification:** This subcategory includes programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). These programs were consolidated into a larger theater communications line, which is funded in SAG 135.

**b. Explanation of Change Between FY 2012 and FY 2013:** Beginning in FY 2013, these programs are funded in SAG 135 as part of a comprehensive theater communications infrastructure requirement.

**OND/IRAQ ACTIVITIES**

2. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$12,250	\$-12,250	\$0
---	-----	----------	-----------	-----

**Explanation of Change Between FY 2012 and FY 2013:** There is no requirement for this program in OND for FY 2013.

<b>Total</b>	<b>\$0</b>	<b>\$66,275</b>	<b>\$-66,275</b>	<b>\$0</b>
--------------	------------	-----------------	------------------	------------

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER PURCHASES</u></b>											
0990 IT CONTRACTS SUPPORT SERVICES	0	0	1.50%	0	66,275	66,275	0	1.70%	1,127	-67,402	0
0999 TOTAL OTHER PURCHASES	0	0		0	66,275	66,275	0		1,127	-67,402	0
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>66,275</b>	<b>66,275</b>	<b>0</b>		<b>1,127</b>	<b>-67,402</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds legal processing and support for detainee operations.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Total</u>	<u>Delta</u>	<u>FY 2013 Total</u>
OEF				
3.4 Facilities and Base Support	\$0	\$143,391	-\$6,114	\$137,277
<b>Total</b>	<b>\$0</b>	<b>\$143,391</b>	<b>-\$6,114</b>	<b>\$137,277</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$143,391</b>	<b>-\$6,114</b>	<b>\$137,277</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$143,391	\$-6,114	\$137,277
<b>a. <u>Narrative Justification:</u></b> Funds support the Expeditionary Legal Complex (ELC) and funds logistical support of the military commissions, including security contracts, sustainment, and transportation of all trial participants. Additionally, funding supports detainee operations that were base funded prior to FY 2012.				
<b>b. <u>Explanation of Change Between FY 2012 and FY 2013:</u></b> This program remains relatively level between FY 2012 and FY 2013.				
<b>Total</b>	<b>\$0</b>	<b>\$143,391</b>	<b>\$-6,114</b>	<b>\$137,277</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

**III. Part OP-32**

	<u>FY 2011</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER PURCHASES</u></b>											
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	1.50%	0	143,391	143,391	0	1.70%	2,438	-145,829	0
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	137,277	137,277
0999 TOTAL OTHER PURCHASES	0	0		0	143,391	143,391	0		2,438	-8,552	137,277
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>143,391</b>	<b>143,391</b>	<b>0</b>		<b>2,438</b>	<b>-8,552</b>	<b>137,277</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 435 - Other Service Support

**I. Description of Operations Financed:**

Operation Enduring Freedom (OEF) encompasses all actions to restore stability and provide security in Afghanistan, the Horn of Africa, and the Philippines, including theater-wide support operations in Kuwait and Qatar. Funds in-theater law enforcement programs.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OEF</b>				
2.5 Other Personnel Support	\$0	\$72,293	\$0	\$72,293
<b>Total</b>	<b>\$0</b>	<b>\$72,293</b>	<b>\$0</b>	<b>\$72,293</b>
<b>OND/IRAQ ACTIVITIES</b>				
2.5 Other Personnel Support	\$0	\$19,774	-\$19,774	\$0
<b>Total</b>	<b>\$0</b>	<b>\$19,774</b>	<b>-\$19,774</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$92,067</b>	<b>-\$19,774</b>	<b>\$72,293</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 435 - Other Service Support

**A. Subactivity Group**

	<b>FY 2011 <u>Actual</u></b>	<b>FY 2012 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2013 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$72,293	\$0	\$72,293
 <b><u>Narrative Justification:</u></b> Funds In-theater law enforcement programs conducted by CID. Programs include Expeditionary Forensics Laboratory, Forensics Training Research Academy, Law Enforcement Professionals (LEP) Program, and the Major Procurement Fraud Unit.				
<b>OND/IRAQ ACTIVITIES</b>				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$19,774	\$-19,774	\$0
 <b><u>Explanation of Change Between FY 2012 and FY 2013:</u></b> There is no requirement for this program in OND for FY 2013.				
<b>Total</b>	<b>\$0</b>	<b>\$92,067</b>	<b>\$-19,774</b>	<b>\$72,293</b>

DEPARTMENT OF THE ARMY  
 Contingency Operation: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 435 - Other Service Support

**III. Part OP-32**

	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0	0	0	0	0	0	0	72,293	72,293
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.50%	0	92,067	92,067	0	1.70%	1,565	-93,632	0
0999 TOTAL OTHER PURCHASES	0	0		0	92,067	92,067	0		1,565	-21,339	72,293
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>92,067</b>	<b>92,067</b>	<b>0</b>		<b>1,565</b>	<b>-21,339</b>	<b>72,293</b>