

**UNCLASSIFIED**

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army | <b>DATE:</b> February 2012 |
|-----------------------------------------------------------------------|----------------------------|

|                                                                                                                                                      |                                                                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>2040: <i>Research, Development, Test &amp; Evaluation, Army</i><br>BA 6: <i>RDT&amp;E Management Support</i> | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0909999A: <i>Financing for Cancelled Account Adjustments</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|

| COST (\$ in Millions)           | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
|---------------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element           | 0.063   | -       | -            | -           | -             | -       | -       | -       | -       | Continuing       | Continuing |
| 900: <i>CLOSED ACCT ADJMT-M</i> | 0.063   | -       | -            | -           | -             | -       | -       | -       | -       | Continuing       | Continuing |

**Note**

Financing for Cancelled Account Adjustments.

**A. Mission Description and Budget Item Justification**

| <b><u>B. Program Change Summary (\$ in Millions)</u></b> | <b><u>FY 2011</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013 Base</u></b> | <b><u>FY 2013 OCO</u></b> | <b><u>FY 2013 Total</u></b> |
|----------------------------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                              | -                     | -                     | -                          | -                         | -                           |
| Current President's Budget                               | 0.063                 | -                     | -                          | -                         | -                           |
| Total Adjustments                                        | 0.063                 | -                     | -                          | -                         | -                           |
| • Congressional General Reductions                       | -                     | -                     |                            |                           |                             |
| • Congressional Directed Reductions                      | -                     | -                     |                            |                           |                             |
| • Congressional Rescissions                              | -                     | -                     |                            |                           |                             |
| • Congressional Adds                                     | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                       | -                     | -                     |                            |                           |                             |
| • Reprogrammings                                         | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                                     | -                     | -                     |                            |                           |                             |
| • Other Adjustments 1                                    | 0.063                 | -                     | -                          | -                         | -                           |

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|                                                                                                                                                      |                |                |                     |                                                                                                 |                      |                |                |                                                   |                            |                         |                   |
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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army                                                                                   |                |                |                     |                                                                                                 |                      |                |                |                                                   | <b>DATE:</b> February 2012 |                         |                   |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>2040: <i>Research, Development, Test &amp; Evaluation, Army</i><br>BA 6: <i>RDT&amp;E Management Support</i> |                |                |                     | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0909999A: <i>Financing for Cancelled Account Adjustments</i> |                      |                |                | <b>PROJECT</b><br>900: <i>CLOSED ACCT ADJMT-M</i> |                            |                         |                   |
| <b>COST (\$ in Millions)</b>                                                                                                                         | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013 Base</b> | <b>FY 2013 OCO</b>                                                                              | <b>FY 2013 Total</b> | <b>FY 2014</b> | <b>FY 2015</b> | <b>FY 2016</b>                                    | <b>FY 2017</b>             | <b>Cost To Complete</b> | <b>Total Cost</b> |
| 900: <i>CLOSED ACCT ADJMT-M</i>                                                                                                                      | 0.063          | -              | -                   | -                                                                                               | -                    | -              | -              | -                                                 | -                          | Continuing              | Continuing        |
| Quantity of RDT&E Articles                                                                                                                           |                |                |                     |                                                                                                 |                      |                |                |                                                   |                            |                         |                   |

**Note**  
Financing for Cancelled Account Adjustments.

**A. Mission Description and Budget Item Justification**  
this program accomplishes closed account adjustments.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

|                                                                                                                             | FY 2011    | FY 2012 | FY 2013 |
|-----------------------------------------------------------------------------------------------------------------------------|------------|---------|---------|
| <b>Title:</b> Closed Account Adjustments<br><br><div style="text-align: right; padding-right: 20px;"><b>Articles:</b></div> | 0.063<br>0 | -       | -       |
| <b>Description:</b> This program is for closed account adjustments                                                          |            |         |         |
| <b>FY 2011 Accomplishments:</b><br>closed account adjustments                                                               |            |         |         |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                           | 0.063      | -       | -       |

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.