

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>				PE 0605898A: <i>Management HQ - R&amp;D</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	15.845	17.530	18.524	-	18.524	18.681	18.883	18.764	18.628	Continuing	Continuing
M65: <i>Army Test and Evaluation Command (ATEC)</i>	15.845	17.530	18.524	-	18.524	18.681	18.883	18.764	18.628	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project provides for the salaries and related personnel benefits for the management headquarters authorized civilian personnel who support the U.S. Army Test and Evaluation Command (ATEC) mission. Personnel are located at Aberdeen Proving Ground, MD. ATEC plans, conducts, and integrates developmental testing, independent operational testing, independent evaluations, assessments, and experiments to provide essential information to Soldiers and acquisition decision makers supporting the American Warfighter.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	16.154	17.558	17.978	-	17.978
Current President's Budget	15.845	17.530	18.524	-	18.524
Total Adjustments	-0.309	-0.028	0.546	-	0.546
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	0.546	-	0.546
• Other Adjustments 1	-0.309	-0.028	-	-	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0605898A: <i>Management HQ - R&amp;D</i>				<b>PROJECT</b> M65: <i>Army Test and Evaluation Command (ATEC)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
M65: <i>Army Test and Evaluation Command (ATEC)</i>	15.845	17.530	18.524	-	18.524	18.681	18.883	18.764	18.628	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**  
 This project provides for the salaries and related personnel benefits for the management headquarters authorized civilian personnel who support the U.S. Army Test and Evaluation Command (ATEC) mission. Personnel are located at Aberdeen Proving Ground, MD. ATEC plans, conducts, and integrates developmental testing, independent operational testing, independent evaluations, assessments, and experiments to provide essential information to Soldiers and acquisition decision makers supporting the American Warfighter.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Civilian labor and other support require to manage and administer the Army test and evaluation mission at ATEC. <div style="text-align: right;"><b>Articles:</b></div> <b>Description:</b> Civilian labor and other support require to manage and administer the Army test and evaluation mission at ATEC.  <b>FY 2011 Accomplishments:</b> Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.  <b>FY 2012 Plans:</b> Civilian labor and other support require to manage and administer the Army test and evaluation mission at ATEC.  <b>FY 2013 Plans:</b> Civilian labor and other support will require to manage and administer the Army test and evaluation mission at ATEC.	15.845 0	17.530 0	18.524
<b>Accomplishments/Planned Programs Subtotals</b>	15.845	17.530	18.524

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 N/A

**E. Performance Metrics**  
 Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.