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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>				PE 0605709A: <i>EXPLOITATION OF FOREIGN ITEMS</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	5.285	5.436	5.535	-	5.535	5.593	5.652	5.708	5.764	Continuing	Continuing
C28: <i>ACQ/EXPLOIT THREAT ITEMS (MIP)</i>	5.285	5.436	5.535	-	5.535	5.593	5.652	5.708	5.764	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This is a continuing program for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The program also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Operations in Afghanistan have increased the number of items of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for deployed forces. Acquisitions and exploitations are executed according to an Army Foreign Materiel Program Plan and with the approval of the Army, Director of Intelligence (G2).

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	5.460	5.445	5.476	-	5.476
Current President's Budget	5.285	5.436	5.535	-	5.535
Total Adjustments	-0.175	-0.009	0.059	-	0.059
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.144	-			
• Adjustments to Budget Years	-	-	0.059	-	0.059
• Other Adjustments 1	-0.031	-0.009	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605709A: EXPLOITATION OF FOREIGN ITEMS				PROJECT C28: ACQ/EXPLOIT THREAT ITEMS (MIP)			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
C28: ACQ/EXPLOIT THREAT ITEMS (MIP)	5.285	5.436	5.535	-	5.535	5.593	5.652	5.708	5.764	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
To perform acquisition and exploitation of weapons systems that directly threaten soldiers engaged in current combat operations. Such weapons include -- but are not limited to -- improvised explosive devices (IEDs), rockets and mortar systems, small arms and ammunition, improvised chemical or biological agents or weapons, and camouflage systems.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Army Foreign Material Program Acquisition  Articles:  Description: Funding is provided for the following effort  FY 2011 Accomplishments: Continued to focus efforts toward the acquisition of threat-related foreign materiel systems  FY 2012 Plans: Continue to focus efforts toward the acquisition of threat-related foreign materiel systems  FY 2013 Plans: Will continue to focus efforts toward the acquisition of threat-related foreign materiel systems								1.765	1.819	1.835	
								0	0		
Title: FMP Exploitation  Articles:  Description: Funding is provided for the following effort  FY 2011 Accomplishments: Continued to test threat-related foreign materiel systems.  FY 2012 Plans: Base: Initiates, continues, or completes exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.  FY 2013 Plans:								3.520	3.617	3.700	
								0	0		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army		<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0605709A: <i>EXPLOITATION OF FOREIGN ITEMS</i>		<b>PROJECT</b> C28: <i>ACQ/EXPLOIT THREAT ITEMS (MIP)</i>
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Will Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.				
<b>Accomplishments/Planned Programs Subtotals</b>		5.285	5.436	5.535
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>D. Acquisition Strategy</b> N/A				
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.				