### UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army PE 0605502A: SMALL BUSINESS INNOVATIVE RESEARCH

BA 6: RDT&E Management Support

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	27.633	-	-	-	-	-	-	-	-	Continuing	Continuing
861: SMALL BUS TECH - AMC	27.633	-	-	-	-	-	-	-	-	Continuing	Continuing

#### Note

The Small Business Innovation Research (or SBIR) program is a United States Government program, coordinated by the Small Business Administration, in which 2.6% of the total extramural research budgets of all federal agencies with extramural research budgets in excess of \$100 million are reserved for contracts or grants to small businesses. A similar program, the Small Business Technology Transfer Program (STTR), uses a similar approach to the SBIR program to expand public/private sector partnerships between small businesses and nonprofit U.S. research institutions, and is funded at present at .35% of the relevant agencies' extramural research budgets.

# A. Mission Description and Budget Item Justification

There is no FY13 funding. This program is for SBIR only and only shows prior years.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	27.633	-	-	-	-
Total Adjustments	27.633	-	-	-	-
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments 1	27.633	-	-	-	-

### UNCLASSIFIED

Exhibit R-2A, RDT&E Project Jus	tification: Pl	3 2013 Army	/						DATE: Feb	ruary 2012	
APPROPRIATION/BUDGET ACTIV		_			OMENCLA			PROJECT			
2040: Research, Development, Tes BA 6: RDT&E Management Suppor		n, Army			2A: SMALL . /E RESEAR			861: <i>SMAL</i>	L BUS TEC		
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
861: SMALL BUS TECH - AMC	27.633	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

## A. Mission Description and Budget Item Justification

The Small Business Innovation Research (or SBIR) program is a United States Government program, coordinated by the Small Business Administration, in which 2.6% of the total extramural research budgets of all federal agencies with extramural research budgets in excess of \$100 million are reserved for contracts or grants to small businesses. A similar program, the Small Business Technology Transfer Program (STTR), uses a similar approach to the SBIR program to expand public/private sector partnerships between small businesses and nonprofit U.S. research institutions, and is funded at present at .35% of the relevant agencies' extramural research budgets.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR	27.633	-	-
Articles:	0		
Description: SBIR			
FY 2011 Accomplishments: SBIR			
Accomplishments/Planned Programs Subtotals	27.633	-	-

# C. Other Program Funding Summary (\$ in Millions)

N/A

# D. Acquisition Strategy

N/A

### **E. Performance Metrics**

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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