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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0605450A: <i>Joint Air-to-Ground Missile (JAGM)</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	71.760	126.895	10.000	-	10.000	10.000	9.780	-	-	Continuing	Continuing
JA6: <i>JOINT AIR-TO-GROUND MISSILE (JAGM)</i>	71.760	126.895	10.000	-	10.000	10.000	9.780	-	-	Continuing	Continuing

**Note**

FY11 - The Army decision to restructure the program to continue the JAGM Technology Development Phase has resulted in the EMD Contract not being awarded.  
FY11 (-49,700) - JAGM Reprogramming Action, Omnibus 2011, DoD Serial Number FY 11-21 PA  
FY13 (-126,284) - Continuation of the JAGM Program Technology Development Phase.

**A. Mission Description and Budget Item Justification**

The Joint Air-to-Ground Missile (JAGM) is an air-launched missile system that provides the Joint warfighter advanced targeting capabilities beyond currently fielded legacy missile variants. The funding allows continuation of the Technology Development phase to focus on affordability and risk reduction prior to additional investment in the Engineering and Manufacturing Development phase.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	130.340	127.095	136.284	-	136.284
Current President's Budget	71.760	126.895	10.000	-	10.000
Total Adjustments	-58.580	-0.200	-126.284	-	-126.284
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-4.291	-			
• SBIR/STTR Transfer	-3.788	-			
• Adjustments to Budget Years	-	-	-126.284	-	-126.284
• Other Adjustments 1	-0.801	-	-	-	-
• Other Adjustments 2	-49.700	-	-	-	-
• Other Adjustments 3	-	-0.200	-	-	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army								<b>DATE:</b> February 2012			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0605450A: <i>Joint Air-to-Ground Missile (JAGM)</i>				<b>PROJECT</b> JA6: <i>JOINT AIR-TO-GROUND MISSILE (JAGM)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
JA6: <i>JOINT AIR-TO-GROUND MISSILE (JAGM)</i>	71.760	126.895	10.000	-	10.000	10.000	9.780	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
<b>Note</b> Not applicable for this item.											
<b>A. Mission Description and Budget Item Justification</b> The Joint Air-to-Ground Missile (JAGM) is an air-launched missile system that provides the Joint warfighter advanced targeting capabilities beyond currently fielded legacy missile variants. The funding allows continuation of the Technology Development phase to focus on affordability and risk reduction prior to additional investment in the Engineering and Manufacturing Development phase.											
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>								<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	
<b>Title:</b> Software Simulation Algorithm Maturity  <b>Articles:</b>  <b>Description:</b> The program will use a Modeling and Simulation (M&S) strategy that provides an Integrated Flight Simulation (IFS), a software test station, and a high fidelity hardware in the loop simulation facility.  <b>FY 2011 Accomplishments:</b> The IFS results were used for analysis in support of the JAGM AOA conducted by TRAC, sensitivity studies in support of CAIV analysis for millimeter wave performance, and common scene generation updates.								6.297 0	-	-	
<b>Title:</b> Technology Development Phase Exit Criteria  <b>Articles:</b>  <b>Description:</b> The JAGM Product Management Office are developing exit criteria appropriate to the next phase or effort of the program. The OIPT will review the proposed exit criteria and make a recommendation to the Milestone Decision Authority.  <b>FY 2011 Accomplishments:</b> Completing JAGM regulatory and statutory documentation in support of TD exit criteria and Source Selection Evaluation Board (SSEB) closeout.								5.047 0	-	-	
<b>Title:</b> Development Activities for Subsystem Design  <b>Articles:</b>								34.911 0	-	-	

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>			<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Description:</b> The JAGM prime contractors, with government oversight, will initiate major component subsystem design reviews and testing activities.  <b>FY 2011 Accomplishments:</b> The JAGM Product Management Office is initiating Cost as An Independent Variable (CAIV) trades in support of an extended Technology Development Phase.					
<b>Title:</b> Continued Technology Development Phase  <b>Description:</b> The Technology Development phase will design, build, test and demonstrate seekers from both contractors to validate that both the seeker capabilities and affordability meet user requirements.  <b>FY 2011 Accomplishments:</b> Develop and provide demonstration of an improved capabilities over legacy laser missiles (countermeasure, adverse weather, UAS lethality against HVT and Fire & Forget).			25.505 0	-	-
<b>Title:</b> Delta PDR and Component Qualification  <b>Description:</b> A cornerstone of the extended TD phase includes completing all component qualifications and performing a cost analysis on requirements prior to entering CDR. Component qualification will give the JAGM program confidence in the JAGM system's design maturity and reduce risk for the subsystem qualification phase and pilot production line activities.  <b>FY 2012 Plans:</b> Conduct component affordability analysis, order hardware, and initiate component qualification efforts.			-	55.105 0	-
<b>Title:</b> Engineering Design Review & Subsystem Qualification  <b>Description:</b> Complete detailed engineering design and development activities to support component and subsystem design reviews, and initiate subsystem qualification testing with emphasis on affordability.  <b>FY 2012 Plans:</b> Purchase subsystem hardware and initiate component and subsystem design reviews, testing, and platform integration activities.			-	47.803 0	-
<b>Title:</b> Integrated Baseline Review (IBR)  <b>Articles:</b>			-	3.845 0	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army							DATE: February 2012				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)			R-1 ITEM NOMENCLATURE PE 0605450A: Joint Air-to-Ground Missile (JAGM)			PROJECT JA6: JOINT AIR-TO-GROUND MISSILE (JAGM)					
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2011	FY 2012	FY 2013		
Description: JAGM Product Office and Prime Contractor will review the entire TD affordability objectives and technical scope of work (SOW) . The JAGM IBR team and prime will develop and implement the technical plan. This will lead to an assessment of JAGM technical risk and allocation of resources necessary to meet the technical requirements within the schedule.											
FY 2012 Plans: JAGM IBR team conducts Performance Measurement Baseline reviews. The reviews will tracks to the Budgeted Cost of Work Scheduled. The team will conduct reviews with the prime contractors.											
Title: Sub-System Qualification							-	20.142	-		
Articles:								0			
Description: The JAGM PO will initiate subsystem performance and qualification testing of the JAGM missile subsystem and performance verification of the system.											
FY 2012 Plans: The JAGM Product Office will support affordability performance and qualification testing at the subsystem level.											
Title: Affordability Activities to Support Critical Design Review (CDR)							-	-	10.000		
Description: During the 27-month TD phase affordability extension, the JAGM Product Office will complete all major component subsystem design reviews, testing, and platform affordability activities.											
FY 2013 Plans: The Product Management Office continues affordability design delta verification testing and component qualification testing leading to an Affordability Design Review and Army Configuration Steering Boards (CSB).											
Accomplishments/Planned Programs Subtotals							71.760	126.895	10.000		
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• 0605450N: Navy RDTE	80.911	108.395								Continuing	Continuing
D. Acquisition Strategy											
The JAGM program is a restructured pre Major Defense Acquisition Program (MDAP) Army led effort to reduce risk and increase affordability through continuation of the Technology Development phase. The JAGM system is a common air-to-ground precision guided missile for use by Joint Service manned and unmanned aircraft. The JAGM program will extend the Technology Development (TD) Phase 27 months to address affordability and reexamine requirements with the warfighter. The											

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<p>continued TD Phase will include a delta-Preliminary Design Review (PDR), developmental testing, qualification, and design reviews of the guidance section, and U.S. Government led all-up round qualification. After the completion of the design reviews in FY13, a Configuration Steering Board will be held to review capabilities desired for the first JAGM increment developed and fielded in the Engineering and Manufacturing Development phase. At the conclusion of all qualification testing, the JAGM Program will conduct government controlled ground flight testing to validate all up round integration. The government plans to award two fixed-priced contracts to the both prime contractors from the previous TD Phase that concluded in December 2010.</p> <p><b><u>E. Performance Metrics</u></b></p> <p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0605450A: Joint Air-to-Ground Missile (JAGM)				PROJECT JA6: JOINT AIR-TO-GROUND MISSILE (JAGM)					
Management Services (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
System Eng/ Project Management	C/FP	Various:Performers	22.633	7.520		4.740		-		4.740	0.000	34.893	0.000
Subtotal			22.633	7.520		4.740		-		4.740	0.000	34.893	0.000
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TD Prime Contract	C/CPIF	TD:Prime Contract	271.113	98.436		-		-		-	0.000	369.549	0.000
Support Contracts	C/FP	Various:Performers	25.232	7.542		-		-		-	0.000	32.774	0.000
Development Engineering	C/FP	Various:Performers	15.135	5.165		3.428		-		3.428	0.000	23.728	0.000
Subtotal			311.480	111.143		3.428		-		3.428	0.000	426.051	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Gov Agencies	C/FP	Various:Performers	13.063	8.232		1.832		-		1.832	0.000	23.127	0.000
Subtotal			13.063	8.232		1.832		-		1.832	0.000	23.127	0.000
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			347.176	126.895		10.000		-		10.000	0.000	484.071	0.000
Remarks													

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2013 Army			<b>DATE:</b> February 2012		
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	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Contract Award																												
Test Events																												
Milestone Decision																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2013 Army			<b>DATE:</b> February 2012
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Contract Award	4	2012	4	2012
Test Events	3	2013	4	2014
Milestone Decision	4	2014	4	2014