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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0604775A: Defense Rapid Innovation Program

BA 4: Advanced Component Development & Prototypes (ACD&P)

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	101.265	-	-	-	-	-	-	-	-	Continuing	Continuing
DT7: Research and Development	101.265	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

This Program Element contains funding for the Army Rapid Innovation Fund (RIF). The RIF was established by Congress in Fiscal Year 2011 to support the transition of innovative technologies, primarily from small businesses, that resolve Joint Urgent Operational Needs (JUONs) or other critical national security needs. The Army uses the RIF to address the Top 10 Army Challenges.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	101.265	-	-	-	-
Total Adjustments	101.265	-	-	-	-
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments 1	101.265	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)								PROJECT DT7: Research and Development				
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
DT7: Research and Development	101.265	-	-	-	-	-	-	-	-	Continuing	Continuing	
Quantity of RDT&E Articles												

A. Mission Description and Budget Item Justification

This project contains funding for the Army Rapid Innovation Fund (RIF). The RIF was established by Congress in Fiscal Year 2011 to support the transition of innovative technologies, primarily from small businesses, that resolve Joint Urgent Operational Needs (JUONs) or other critical national security needs. The Army uses the RIF to address the Top 10 Army Challenges.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013	
Title: Army Rapid Innovation Fund	101.265	-	_	
Articles:	0	ļ		
Description: The Army Rapid Innovation Fund funds projects addressing the Top 10 Army Challenges.				
FY 2011 Accomplishments: Solicit industry for proposals addressing the Top 10 Army Challenges. Fund proposals based on an established technical evaluation and scoring system.				
Accomplishments/Planned Programs Subtotals	101.265	-	_	

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

Army

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

PE 0604775A: Defense Rapid Innovation Program

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