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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	15.031	15.787	13.926	-	13.926	13.920	14.019	14.430	14.768	Continuing	Continuing
C74: <i>DEVEL SIMULATION TECH</i>	3.438	3.626	2.206	-	2.206	1.914	2.184	2.196	2.331	Continuing	Continuing
C77: <i>Army Geospatial Data Master Plan</i>	0.461	0.483	-	-	-	-	-	-	-	Continuing	Continuing
C78: <i>One Semi-Automated Forces (OneSAF)</i>	11.132	11.678	11.720	-	11.720	12.006	11.835	12.234	12.437	Continuing	Continuing

**Note**

Change Summary Explanation: Realigned to higher priority requirements.

**A. Mission Description and Budget Item Justification**

The program element "Distributive Interactive Simulations - Engineering Development" applies to the Army's Advanced Simulation Program, which enables operational readiness and the development of concepts and systems for the Future Force through the application of new simulation technology and techniques. The development and application of simulation technology will provide the means to link electronically a range of various simulation tools in a manner that is transparent to the user. The amalgam of simulations and tools is linked together to enable execution of an event; to verify the scenarios, tactics/techniques and procedures; to train testers on new hardware/software; and to conduct trial test runs before costly live field tests. The tools developed are available for reuse by developers and users of simulations throughout the Army.

Project C74 provides the resources necessary to perform the formally chartered mission of the Army's Simulation-to-C4I\* Interoperability Overarching Integrated Product Team (SIMCI OIPT). (\*C4I = Command, Control, Communications, Computers and Intelligence.) Project C77, Army Geospatial Data Master Plan, focuses on activities that start with data acquisition from multiple sources and culminate in (1) accurate, robust and timely geospatial data and data management and (2) integration and conversion tools that support multiple battle command, training and mission-rehearsal applications. Project C78 develops the One Semi-Automated Forces (OneSAF) program, which will combine and improve the functionality and behaviors of several current semi-automated forces to provide a single SAF for Army use in simulations.

FY 2013 funding for Project C74 continues management of the SIMCI OIPT's Army-wide collaborative, interoperability enhancement activities, including architecture alignment, data model alignment, common standards, components, and products. Project C77 has no FY 2013 funding. Project C78 will continue the development of software as required to provide OneSAF Pre-Planned Product Improvements (P3Is) as prioritized and approved by the Training and Doctrine Command.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army		PE 0604760A: Distributive Interactive Simulations (DIS) - Eng Dev			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	15.547	15.803	15.957	-	15.957
Current President's Budget	15.031	15.787	13.926	-	13.926
Total Adjustments	-0.516	-0.016	-2.031	-	-2.031
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.394	-			
• Adjustments to Budget Years	-0.122	-0.016	-2.031	-	-2.031

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604760A: Distributive Interactive Simulations (DIS) - Eng Dev				PROJECT C74: DEVEL SIMULATION TECH			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
C74: DEVEL SIMULATION TECH	3.438	3.626	2.206	-	2.206	1.914	2.184	2.196	2.331	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
<p>Project C74 funds the HQDA-chartered mission of the Simulation-to-Mission Command Interoperability (SIMCI) Overarching Integrated Product Team (OIPT). The SIMCI OIPT mission is to provide policy recommendations to Army senior leadership to improve organizations by allowing Soldiers to fight in the same manner which they train. This is accomplished by interoperability between Mission Command (MC) systems and the Modeling and Simulation (M&amp;S) systems the Army uses to stimulate MC systems for training Soldiers and their Leaders. SIMCI also invests in targeted solutions to critical problem areas that exist between MC and Simulations. The SIMCI OIPT, led by PEO STRI and PEO C3T, uses focused collaborative processes among its 30+ Army organizations to identify key/critical interoperability shortfalls and the required materiel solutions.</p> <p>The SIMCI OIPT provides the following: (1) Advisor to Army Leadership--improve MC and M&amp;S interoperability programs, policies, directives, resourcing, and procedures; (2) Technical Investment--sponsor/support initiatives that seek common solutions to critical interoperability issues surrounding MC and M&amp;S systems; (3) Outreach--conduct &amp; participate in interoperability outreach activities. SIMCI investments consist primarily of cost-sharing initiatives, leveraging initial system solutions of acquisition programs to enhance the interoperability of multiple systems in the Joint Operational Environment. SIMCI investments accelerate implementation within MC and M&amp;S systems, of common data models and information exchanges that are used by other Services and coalition nations, thus enhancing the inherent ability of Army systems to interoperate seamlessly in a Joint, Interagency, Intergovernmental, and Multinational (JIIM) environment.</p> <p>FY 2013 funding continues management of the SIMCI OIPT'S Army-wide collaborative, interoperability enhancement activities, including architecture alignment, data model alignment, common standards, components, and products. It is focused first on reducing costs and improving capabilities in the areas of automating Operational Plans, Orders, and Reports in support of Army, Joint, and Coalition operations. Objectives are: identify and articulate to HQDA senior leadership specific standards that require Army-wide implementation; co-develop data standards, architecture standards, implementation specifications and Joint/Coalition products; continue transition of SIMCI knowledge and proof-of-principle products to Army and Joint acquisition programs.</p>											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Program Management for the SIMCI Overarching Integrated Product Team (OIPT) Projects.								3.438	3.626	2.206	
								Articles: 0	0		
Description: Program Management of the SIMCI OIPT's Army-wide collaborative, interoperability enhancement activities, including architecture alignment, data model alignment, common standards, components, and products.											
FY 2011 Accomplishments:											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army		<b>DATE:</b> February 2012	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>	<b>PROJECT</b> C74: <i>DEVEL SIMULATION TECH</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>
Continued management of the SIMCI OIPT'S Army-wide collaborative, interoperability enhancement activities. It focused first on reducing costs and improving capabilities in the areas of Army/Joint BC training and testing functionality and interoperability for BC systems and simulations. Objectives were: identify and articulate to HQDA senior leadership specific standards that require Army-wide implementation; co-develop data standards, architecture standards, implementation specifications, and joint initialization / scenario-generation products; co-develop common data integration/translation capability for BC/M&S applications; co-develop MC/M&S products to support PEO Integration; continue transition of SIMCI knowledge and proof-of-principle products to Army and Joint acquisition programs.			
<b>FY 2012 Plans:</b> Continues management of the SIMCI OIPT'S Army-wide collaborative, interoperability enhancement activities, including architecture alignment, data model alignment, common standards, components, and products. It is focused first on reducing costs and improving capabilities in the areas of automating Operational Plans, Orders, and Reports in support of Army, Joint, and Coalition operations. Objectives are: identify and articulate to HQDA senior leadership specific standards that require Army-wide implementation; co-develop data standards, architecture standards, implementation specifications and Joint/Coalition products; co-develop MC/M&S products to support PEO Integration; continue transition of SIMCI knowledge and proof-of-principle products to Army and Joint acquisition programs.			
<b>FY 2013 Plans:</b> Continues management of the SIMCI OIPT'S Army-wide collaborative, interoperability enhancement activities, including architecture alignment, data model alignment, common standards, components, and products. It is focused first on reducing costs and improving capabilities in the areas of automating Operational Plans, Orders, and Reports in support of Army, Joint, and Coalition operations. Objectives are: identify and articulate to HQDA senior leadership specific standards that require Army-wide implementation; co-develop data standards, architecture standards, implementation specifications and Joint/Coalition products; continue transition of SIMCI knowledge and proof-of-principle products to Army and Joint acquisition programs.			
<b>Accomplishments/Planned Programs Subtotals</b>		3.438	3.626
			2.206
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A			
<b>D. Acquisition Strategy</b> SIMCI OIPT resources are allocated to multiple organizations in both the MC and M&S Communities. The funds are contracted to execute approved functions and to projects that advance the efforts of SIMCI and components-based architecture alignment. Products developed transition to the lead or sponsor's program which then maintains the product for the cost savings of itself and other programs in both Communities.			

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>	<b>PROJECT</b> C74: <i>DEVEL SIMULATION TECH</i>

### E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604760A: Distributive Interactive Simulations (DIS) - Eng Dev				PROJECT C74: DEVEL SIMULATION TECH					
Management Services (\$ in Millions)					FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Program Management	Various	PEO STRI:Orlando, FL	9.284	0.216		0.200		-		0.200	Continuing	Continuing	Continuing	
Subtotal			9.284	0.216		0.200		-		0.200				
Product Development (\$ in Millions)					FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Transition of simulation initialization capability	Various	JCW:Suffolk, VA	2.461	0.385		0.193		-		0.193	Continuing	Continuing	Continuing	
Geospatial Initiative	Various	GMU:Fairfax, VA	1.028	0.370		0.215		-		0.215	Continuing	Continuing	Continuing	
Data Model applications and reference implementations	Various	Viecore FSD, George Mason Univ,:Ft. Monmouth, NJ	1.912	0.500		0.144		-		0.144	Continuing	Continuing	Continuing	
Implementation of Initialization Products	Various	Alion Science & Technology:Tysons Corner, VA	1.795	0.475		0.150		-		0.150	Continuing	Continuing	Continuing	
Initialization Study Implementation	Various	IDA:Alexandria, VA	0.710	0.309		0.170		-		0.170	Continuing	Continuing	Continuing	
Mission Comand systems data mediation/web services	Various	NVESD, CERDEC, AGC:Various	2.419	0.197		0.200		-		0.200	Continuing	Continuing	Continuing	
Expanding MTOE System Architecture (SA) Data	SS/FP	General Dynamics:Orlando, FL	1.619	0.210		-		-		-	0.000	1.829	1.829	
C2 Adapter Web Services and Tools	Various	PEO STRI & ACG:Orlando, FL	1.918	0.505		0.225		-		0.225	Continuing	Continuing	Continuing	
Subtotal			13.862	2.951		1.297		-		1.297				

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2013 Army											<b>DATE:</b> February 2012		
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<b>Support (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
SIMCI Program/OIPT Support	C/CPFF	Alion Science & Technology:Orlando, FL	0.541	0.400		0.650		-		0.650	Continuing	Continuing	Continuing
Army Initialization Program and Technical Work Groups	Various	Alion Science & Technology:Orlando, FL	0.522	0.059		0.059		-		0.059	Continuing	Continuing	Continuing
<b>Subtotal</b>			1.063	0.459		0.709		-		0.709			
			<b>Total Prior Years Cost</b>	<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			24.209	3.626		2.206		-		2.206			
<b>Remarks</b>													

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				PE 0604760A: Distributive Interactive Simulations (DIS) - Eng Dev				C77: Army Geospatial Data Master Plan			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
C77: Army Geospatial Data Master Plan	0.461	0.483	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

Project C77 addresses the implementation and acceleration of objectives of the Army Geospatial Data Integrated Master Plan (AGDIMP), approved by the Chief of Staff, Army in April 2005. The AGDIMP provides the framework for generating, analyzing and distributing geospatial data for battle management operations, training, and mission rehearsal. The AGDIMP also provides the procedures for identifying and refining Army geospatial resource requirements. Geospatial data provide soldiers with the framework and background for displaying the location of friendly and enemy forces and the location of other critical features on the battlefield. Geospatial data -- used in Army command and control systems, course of action analysis, mission rehearsal tools, simulators and simulations -- provide insights on how the physical environment will impact combat operations. This minimizes exposure of soldiers to hostile environments. The AGDIMP describes the operations for a complete, integrated network-centric enterprise for managing and updating geospatial data required for the Army's Future Force. Although this plan encompasses most of the issues of an enterprise solution for geospatial needs and concerns, it does not contain the full level of detail or complexity required to be considered complete. The AGDIMP includes all activities starting with data acquisition from multiple sources (including raw sensor feeds from national sensors to soldier/platform level) and concluding with accurate, robust, and timely geospatial (terrain-related) data management, integration, and conversion tools that support multiple battle command, training, and mission-rehearsal applications. The AGDIMP does not include the algorithms and functions used by the applications themselves to produce finished battle command or intelligence products. The AGDIMP will become part of a much larger effort to integrate geospatial activities across all Services while documenting the complex framework for a "net ready" geospatial information and service architecture, an environment in which the Army's current and future forces must operate to achieve information dominance within the total battle space. This larger effort is currently being developed in conjunction with the Joint Forces Command and the other Services, including Special Operations Command.

Project C77 has no FY 2013 funding.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Army Geospatial Data Model	0.250	0.239	-
<b>Articles:</b>	0	0	
<b>Description:</b> The Army Geospatial Data Model (AGDM) incorporates common data elements that conform to standards mandated by the Department of Defense Information Technology Standards Registry (DISR) for the National System for Geospatial Intelligence (NSG). Incorporating common geospatial data standards into the AGDM makes programs of record consistent with new DISR-mandated geospatial intelligence standards for the NSG.			
<b>FY 2011 Accomplishments:</b>			



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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>
Contributed to the development of the Army geospatial data model.			
<b>FY 2012 Plans:</b> Contribute to the development of the Army geospatial data model.			
<b>Title:</b> Geospatial Data Standards			
<b>Articles:</b>		0.211	0.244
		0	0
<b>Description:</b> Army geospatial data -- used in Army command and control systems, course of action analysis, mission rehearsal tools, simulators and simulations -- provide insight on how the physical environment will impact combat operations. The Army Geospatial Data Model (AGDM) involves synchronization of data dictionaries at Army and DoD levels so that geospatial data can be seamlessly transferred and viewed between Battle Command (BC) systems and at the national level to enable a Common Operating Picture (COP).			
<b>FY 2011 Accomplishments:</b> Developed geospatial data standards and integrate geospatial data into the Battle Command (BC) systems.			
<b>FY 2012 Plans:</b> Develop geospatial data standards and integrate geospatial data into the Battle Command (BC) systems.			
<b>Accomplishments/Planned Programs Subtotals</b>		0.461	0.483
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A			
<b>D. Acquisition Strategy</b> Resources are allocated to multiple organizations for approval and execution of projects in support of the AGDIMP.			
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2013 Army											<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>				<b>PROJECT</b> C77: <i>Army Geospatial Data Master Plan</i>					

  

<b>Product Development (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Army Geospatial Model and Data Standards	Various	TBD:TBD	3.114	0.483		-		-		-	0.000	3.597	3.614
<b>Subtotal</b>			3.114	0.483		-		-		-	0.000	3.597	3.614

  

	<b>Total Prior Years Cost</b>	<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	3.114	0.483		-		-		-	0.000	3.597	3.614

  

**Remarks**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army								<b>DATE:</b> February 2012			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>				<b>PROJECT</b> C78: <i>One Semi-Automated Forces (OneSAF)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
C78: <i>One Semi-Automated Forces (OneSAF)</i>	11.132	11.678	11.720	-	11.720	12.006	11.835	12.234	12.437	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

Project C78 develops and delivers a software system that represents activities of units and forces in simulation. This representation is used to support the concept evaluation, experimentation, materiel acquisition and training communities. The focus of this project is systems engineering and design for development and evolution of the architecture and software tools for a universal system of Army computer-generated forces -- One Semi-Automated Forces (OneSAF). OneSAF is a next-generation higher fidelity brigade-and-below SAF that represents a full range of operations, systems and control processes in support of stand-alone and embedded training and Research, Development and Acquisition (RDA) simulation applications. OneSAF will be fully interoperable with the Army's emerging virtual, live, and division-and-above constructive simulations and will provide next-generation simulation products. OneSAF will replace a variety of simulations currently used within the Army to support analytic and training simulation activities.

FY 2013 funding will continue the development of software product line to provide OneSAF Pre-Planned Product Improvements (P3Is) as prioritized and approved by the Training and Doctrine Command (TRADOC) Project Office.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activities for the One Semi-Automated Forces program.	7.857	8.278	8.120
<b>Articles:</b>	0	0	
<b>Description:</b> Continue EMD phase contract activities for the OneSAF program.			
<b>FY 2011 Accomplishments:</b> Continued the development of software as required to provide OneSAF Pre-Planned Product Improvements (P3Is) as prioritized and approved by the Training and Doctrine Command (TRADOC) Project Office. Continued software development of functionality to provide architectural services, components, synthetic environment and infrastructure capable of supporting initial model development. Performed Software development, test and release of Version 5.0. Provided support to the OneSAF user community			
<b>FY 2012 Plans:</b> Continue the development of software to provide OneSAF Pre-Planned Product Improvements (P3Is) as prioritized and approved by the Training and Doctrine Command (TRADOC) Project Office. Continue software development of functionality to provide			

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
architectural services, components, synthetic environment and infrastructure capable of supporting initial model development. Perform Software development, test and release of Version 5.1.1 and Version 5.5.  FY 2013 Plans: Continue the development of software capabilities to provide OneSAF Pre-Planned Product Improvements (P3Is) as prioritized and approved by the Training and Doctrine Command (TRADOC) Project Office. Continue software development of functionality to enhance architectural services, components, synthetic environment and infrastructure capable of supporting model development. Perform Software development, test and release of Version 6.0				
Title: Government System Test and Evaluation for the One Semi-Automated Forces program.  Description: Government System Test and Evaluation for the OneSAF program.  FY 2011 Accomplishments: Performed software development, test and release of Version 5.0. Provided support to the user community.  FY 2012 Plans: Perform development software, test, release and verification for Version 5.1.1 and 5.5. Provide support to the user community in conducting experiments and validation events as needed for continued integration into the JLCCTC federation and LVC applications.  FY 2013 Plans: Perform development software, test, release and verification for Version 6.0. Provide support to the user community in conducting experiments and validation events as needed for integration into the JLCCTC federation and LVC applications.		Articles:  1.000 0	1.000 0	1.100
Title: Government Program Management for the OneSemi-Automated Forces (OneSAF) program.  Description: Government Program Management for the OneSAF program.  FY 2011 Accomplishments: The Government Program Management Office for OneSAF supported the design, development and integration of OneSAF version 5.0. Provided Government oversight and management of manpower, facilities, training and operations and maintenance.  FY 2012 Plans:		Articles:  2.275 0	2.400 0	2.500

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army							<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>			<b>PROJECT</b> C78: <i>One Semi-Automated Forces (OneSAF)</i>		

  

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<p>The Government Program Management Office for OneSAF supports the design, development and integration of OneSAF Versions 5.1.1 and 5.5. Provides for government manpower, facilities, training, operations and maintenance of the OneSAF infrastructure.</p> <p><b><i>FY 2013 Plans:</i></b> Provides for Government Program Management Office support of the development and integration of OneSAF version 6.0. Funding supports manpower, facilities, training, operations and maintenance and other infrastructure.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	11.132	11.678	11.720

  

<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• OMA: OMA, 121014000	3.548	4.487	4.190		4.190		4.993	5.106	5.192	Continuing	Continuing

  

<b>D. Acquisition Strategy</b>
<p>Continue the yearly version release of the OneSAF SW containing performance enhancements resulting from both approved Product Improvements and Co-Developer handovers as integrated into the released version.</p> <p>Manage the two new competitive Delivery Orders; and the Integration, Interoperability, and Support (I2S) to fully serve the current and evolving needs of the program.</p> <p>Focused on OneSAF Product Line capability enhancements to deliver SW products, data, and documentation that meets the needs of the growing user community. The enhancements will be executed within the development line as modifications to the released baseline via Engineering Change Proposals (ECPs); Change Requests (CRs); Pre-Planned Product Improvements (P3I); and correction of deficiencies identified as Problem Test Reports (PTRs) and Deficiency Reports (DRs) by the user community.</p> <p>The I2S Delivery Order is focused on the Configuration Management and Control of the released OneSAF Product Line and executes the overarching OneSAF integration, interoperability and support efforts required for delivery of OneSAF SW, data and documentation products to the User Community. It also provides the Conceptual Modeling, Architectural and Engineering support to the OneSAF Co-Developers as required to support their OneSAF SW product deliveries; the training products and support required by the OneSAF user community; and integration of capabilities.</p>

  

<b>E. Performance Metrics</b>
<p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT					
2040: Research, Development, Test & Evaluation, Army				PE 0604760A: Distributive Interactive				C78: One Semi-Automated Forces (OneSAF)					
BA 5: Development & Demonstration (SDD)				Simulations (DIS) - Eng Dev									
Management Services (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Various	PEO STRI, Orlando, FL:Various	15.481	2.400		2.500		-		2.500	Continuing	Continuing	Continuing
Subtotal			15.481	2.400		2.500		-		2.500			
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Architecture Dev & System Integration	C/CPFF	Science Applications International Corp:Orlando, FL	51.466	-		-		-		-	0.000	51.466	51.466
Model and Tools Development	C/CPFF	Science Applications International Corp:Orlando, FL	27.625	-		-		-		-	0.000	27.625	27.625
Environmental Runtime Component	C/CPFF	Science Applications:Orlando, FL	7.981	-		-		-		-	0.000	7.981	7.981
OneSAF Component Development	C/CPFF	Various:Various	9.648	-		-		-		-	0.000	9.648	9.648
Integrated Environment Dev	C/CPFF	Advanced Systems Technology, Inc:Orlando FL	11.702	-		-		-		-	0.000	11.702	11.702
OneSAF Bridge Contract	C/CPFF	Science Applications International Corp:Orlando, FL	3.797	-		-		-		-	0.000	3.797	3.797
Integration, Interoperability, and Support (I2S)	C/CPFF	Cole Engineering Services, Inc.:Orlando, FL	0.350	1.288		1.500		-		1.500	Continuing	Continuing	Continuing
Software Development	C/CPFF	Science Applications International Corp:Orlando, FL	1.150	5.070		4.310		-		4.310	Continuing	Continuing	Continuing
Subtotal			113.719	6.358		5.810		-		5.810			

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2013 Army											<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: Distributive Interactive Simulations (DIS) - Eng Dev				<b>PROJECT</b> C78: One Semi-Automated Forces (OneSAF)					

  

<b>Support (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
System Analysis	Various	Various:Various	5.937	0.160		0.200		-		0.200	Continuing	Continuing	Continuing
Domain Analysis	Various	Various:Various	5.175	0.200		0.250		-		0.250	Continuing	Continuing	Continuing
Architecture Engr & Tech Spt	SS/FP	MITRE FFRDC:Ft. Monmouth, NJ	3.616	0.360		0.360		-		0.360	Continuing	Continuing	Continuing
Integrated Development Environment	Various	Various:Various	1.260	1.200		1.500		-		1.500	Continuing	Continuing	Continuing
<b>Subtotal</b>			15.988	1.920		2.310		-		2.310			

  

<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
OneSAF integration, evaluation and test	Various	Various:Various	7.714	0.800		0.900		-		0.900	Continuing	Continuing	Continuing
OneSAF Verification, Validation & Accreditation	Various	Various:Various	6.147	0.200		0.200		-		0.200	Continuing	Continuing	Continuing
<b>Subtotal</b>			13.861	1.000		1.100		-		1.100			

  

			<b>Total Prior Years Cost</b>	<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			159.049	11.678		11.720		-		11.720			

  

<b>Remarks</b>

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2013 Army			<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>		<b>PROJECT</b> C78: <i>One Semi-Automated Forces (OneSAF)</i>	

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
OneSAF Version Release 5.0																												
OneSAF Version Release 5.5																												
OneSAF Version Release 6.0																												
OneSAF Version Release 7.0																												
OneSAF Version Release 8.0																												
OneSAF Version Release 9.0																												
OneSAF Version Release 10.0																												



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2013 Army			<b>DATE:</b> February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604760A: <i>Distributive Interactive Simulations (DIS) - Eng Dev</i>	<b>PROJECT</b> C78: <i>One Semi-Automated Forces (OneSAF)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
OneSAF Version Release 5.0	2	2011	2	2011
OneSAF Version Release 5.5	3	2012	3	2012
OneSAF Version Release 6.0	2	2013	2	2013
OneSAF Version Release 7.0	2	2014	2	2014
OneSAF Version Release 8.0	2	2015	2	2015
OneSAF Version Release 9.0	2	2016	2	2016
OneSAF Version Release 10.0	2	2017	2	2017