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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604746A: <i>Automatic Test Equipment Development</i>							
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	13.553	14.361	10.815	-	10.815	11.983	11.911	12.367	12.575	Continuing	Continuing
L59: <i>DIAGNOST/EXPERT SYS DE</i>	10.243	10.869	8.237	-	8.237	8.387	8.308	8.639	8.784	Continuing	Continuing
L65: <i>Test Equipment Development</i>	3.310	3.492	2.578	-	2.578	3.596	3.603	3.728	3.791	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element (PE) provides for development and testing of general-purpose test equipment and of state-of-the-art diagnostics and prognostics technology, software and systems to support the increasingly complex electronic components of the Army's new and upgraded weapon systems. It focuses on implementation of commercial test and diagnostic technologies across multiple weapon platforms to minimize the cost of troubleshooting and maintenance of Army equipment in the field.

Modular, reconfigurable automatic and semi-automatic systems are being developed under this program to satisfy weapon system test and diagnostics requirements. The Next Generation Automatic Test System (NGATS) currently under development will provide state-of-the-art test and diagnostic capabilities to support current and future weapon systems. It is the platform for transitioning Agile Rapid Global Combat Support System (ARGCS) technologies into the Army weapon system support structure, and it will replace several aging automatic test systems (ATS) which are becoming prohibitively expensive to operate and maintain.

This PE also provides for continued development and improvement of general-purpose test equipment and calibration standards with emphasis on the incorporation of digital electronics and tailoring of configurations to improve deployability, mobility and survivability of the support equipment. Artificial intelligence and anticipatory maintenance applications are being developed to support the integration of self-diagnostic capabilities in Army weapons and support systems. The goal of these efforts is to reduce logistics burdens and improve readiness by minimizing the need for external testers and improving the troubleshooting abilities of soldiers in the field.

FY 2013 Base funding for this program continues development in accordance with Department of Defense and Army policies of the Army standard Next Generation Automatic Test System which will improve deployability and mobility of test and diagnostic equipment and replace aging and obsolete automated equipment currently supporting a number of the Army's vital warfighting systems. It will also develop or significantly modify test equipment to satisfy modular force and homeland security support requirements that cannot be accommodated with test equipment currently available in the commercial marketplace.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army				DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army		PE 0604746A: Automatic Test Equipment Development			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	14.041	14.375	10.705	-	10.705
Current President's Budget	13.553	14.361	10.815	-	10.815
Total Adjustments	-0.488	-0.014	0.110	-	0.110
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.396	-			
• Adjustments to Budget Years	-	-	0.110	-	0.110
• Other Adjustments 1	-0.092	-0.014	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604746A: Automatic Test Equipment Development				PROJECT L59: DIAGNOST/EXPERT SYS DE			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
L59: DIAGNOST/EXPERT SYS DE	10.243	10.869	8.237	-	8.237	8.387	8.308	8.639	8.784	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project funds development of and system enhancements for the Next Generation Automatic Test System (NGATS). The NGATS is a general-purpose automatic test system (ATS) that will provide test and diagnostic capabilities required to support current and future weapons and combat support systems and will facilitate retirement of aging and obsolete test equipment that is imposing increasing logistics and operations and support cost burdens. It is the platform for transitioning Agile Rapid Global Combat Support System (ARGCS) technologies into the Army weapon system support structure. The ARGCS initiative was sponsored by the Department of Defense, and all Services are expected to transition demonstrated technologies into their ATS programs. This project also provides for continuing efforts to upgrade and improve general-purpose automatic test equipment to satisfy test and diagnostic requirements of the Army's new and upgraded weapon systems; development and adaptation of automatic test equipment required to overcome existing deficiencies and voids in organic test and diagnostic capabilities; development and testing of common procedures utilizing existing test program sets and software applications; and market surveys of commercially available test equipment, methods and procedures to determine applicability to Army requirements. The test and diagnostic systems and procedures developed under this project are essential for ensuring the operational readiness, accuracy and effectiveness of the Army's warfighting systems.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Abrams/Bradley Test Program Set (TPS) Rehost Articles: Description: Rehost, test and evaluate initial complement of Abrams/Bradley TPSs for NGATS first unit equipped FY 2011 Accomplishments: Complete rehost, test and evaluation of TPSs								4.309	-	-	
								0			
Title: NGATS Logistics Support Products Articles: Description: Develop NGATS initial logistics support products (including provisioning, technical manuals and calibration) FY 2011 Accomplishments: Continue development of initial logistics support products FY 2012 Plans: Continue development of initial logistics support products FY 2013 Plans:								0.750	0.500	0.500	
								0	0		

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604746A: Automatic Test Equipment Development	PROJECT L59: DIAGNOST/EXPERT SYS DE		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
Complete development of initial logistics support products				
Title: Developmental and Operational Follow-on Testing Articles: Description: Complete Increment 1 developmental and operational follow-on testing activities FY 2011 Accomplishments: Continue developmental and operational testing FY 2012 Plans: Complete developmental and operational testing		1.134 0	0.200 0	-
Title: NGATS Increment 2 Articles: Description: Develop and test hardware and software for NGATS Increment 2 system FY 2011 Accomplishments: Continue development and testing of Increment 2 hardware and software FY 2012 Plans: Continue development and testing of Increment 2 hardware and software; initiate development and testing of hardware and software for support of Increment 2 systems (Avenger, Multiple Launch Rocket System, Tube-launched Optically-tracked Wire-guided (TOW) Missile System, Paladin, and Common Remotely Operated Weapons Station (CROWS) II) FY 2013 Plans: Continue development and testing of Increment 2 hardware and software; continue development and testing of hardware and software for support of Increment 2 systems (Avenger, Multiple Launch Rocket System, Tube-launched Optically-tracked Wire-guided (TOW) Missile System, Paladin, and Common Remotely Operated Weapons Station (CROWS) II)		0.750 0	3.000 0	1.500
Title: NGATS Electro-Optics Subsystem Articles: Description: Develop and test hardware and software for NGATS electro-optics (EO) subsystem (to include the capability to support new ground and aerial sensors for unmanned air and ground vehicles) FY 2011 Accomplishments:		1.500 0	2.252 0	2.655

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604746A: Automatic Test Equipment Development	PROJECT L59: DIAGNOST/EXPERT SYS DE		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
Continue development and testing of hardware and software for NGATS EO subsystem FY 2012 Plans: Continue development and testing of hardware and software for NGATS EO subsystem; initiate development and testing of hardware and software for support of Increment 3 systems (Apache, Kiowa Warrior, CROWS II, and Stryker Remote Weapons Station) FY 2013 Plans: Continue development and testing of hardware and software for NGATS EO subsystem; continue development and testing of hardware and software for support of Increment 3 systems (Apache, Kiowa Warrior, CROWS II, and Stryker Remote Weapons Station)				
Title: General-Purpose Shop Replaceable Unit Diagnostic Capability Description: Develop expanded general-purpose shop replaceable unit diagnostic capability FY 2011 Accomplishments: Initiate development of expanded general-purpose shop replaceable unit diagnostic capability FY 2012 Plans: Continue development of expanded general-purpose shop replaceable unit diagnostic capability FY 2013 Plans: Continue development of expanded general-purpose shop replaceable unit diagnostic capability		Articles: 0.500 0	0.500 0	0.500
Title: Abrams/Bradley Test Program Set (TPS) Redesign Description: Redesign, test and evaluate Abrams/Bradley TPSs FY 2011 Accomplishments: Initiate redesign, test and evaluation of TPSs FY 2012 Plans: Continue redesign, test and evaluation of TPSs FY 2013 Plans: Continue redesign, test and evaluation of TPSs		Articles: 1.000 0	1.000 0	0.500
Title: Additional Software Capabilities		0.300	0.800	0.500

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
<div>Articles:</div> <div>Description: Develop software capabilities to incorporate common logistics operating environment (CLOE)/netcentric and embedded diagnostics data collection and analysis for closed loop diagnostic maintenance in support of condition-based maintenance</div> <div>FY 2011 Accomplishments: Initiate development of expanded software capabilities</div> <div>FY 2012 Plans: Continue development of expanded software capabilities</div> <div>FY 2013 Plans: Continue development of expanded software capabilities</div>		0	0	
<div>Articles:</div> <div>Title: Smart TPSs</div> <div>Description: Develop enhanced smart TPS hardware and software</div> <div>FY 2012 Plans: Initiate development of enhanced smart TPSs</div> <div>FY 2013 Plans: Continue development of enhanced smart TPSs</div>		-	0.600 0	0.500
<div>Articles:</div> <div>Title: Power and Weight Enhancements</div> <div>Description: Develop power and weight enhancements for NGATS</div> <div>FY 2012 Plans: Initiate development of power and weight enhancements</div> <div>FY 2013 Plans: Continue development of power and weight enhancements</div>		-	0.517 0	0.500
<div>Articles:</div> <div>Title: Abrams/Bradley EO TPS Development</div>		-	1.500 0	1.082

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)											
Description: Develop Abrams/Bradley TPSs for use with NGATS EO asset FY 2012 Plans: Initiate development of TPSs FY 2013 Plans: Continue development of TPSs						FY 2011	FY 2012	FY 2013			
						Accomplishments/Planned Programs Subtotals					
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• .: OPA3, SSN MB4000, Integrated Family of Test Equipment (IFTE)	103.323	36.937	45.508		45.508		78.239	70.126	65.406	Continuing	Continuing
D. Acquisition Strategy This developmental project consists of cooperative in-house and competitive and sole-source contractual actions. When the necessary expertise and capability are available within the Department of Defense, services required for the individual development projects are ordered from the government source; otherwise, commercial contracts are used. Equipment required for developmental projects is obtained by contract from the commercial supplier. Developmental efforts for the Next Generation Automatic Test System (NGATS) are being completed under a sole-source contract awarded to the prime contractor for the Integrated Family of Test Equipment off-platform testers. Full-rate production of the system will be a competitive award. NGATS is following an evolutionary acquisition strategy using incremental development. The NGATS Increment 1 will replace the Direct Support Electrical Systems Test Set (DSESTS). Increment 2 and the electro-optics subsystem will replace the Base Shop Test Facility (BSTF) (V)3 and BSTF (V)5 systems.											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604746A: <i>Automatic Test Equipment Development</i>				PROJECT L59: <i>DIAGNOST/EXPERT SYS DE</i>					

Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Prototype Development	SS/CPFF	Northrop Grumman, Rolling Meadows, IL.	13.472	2.252		1.062		-		1.062	Continuing	Continuing	Continuing
Hardware/Support Items Development	Various	Various,:Various	55.129	2.317		1.438		-		1.438	Continuing	Continuing	Continuing
Software Development/ Verification/Validation	Various	Various,:Various	23.271	5.100		4.737		-		4.737	Continuing	Continuing	Continuing
Subtotal			91.872	9.669		7.237		-		7.237			

Support (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Project Management/ Technical Support	Various	Various,:Various	46.691	0.600		0.600		-		0.600	Continuing	Continuing	Continuing
Other Direct	Various	Various,:Various	2.790	0.400		0.400		-		0.400	Continuing	Continuing	Continuing
Subtotal			49.481	1.000		1.000		-		1.000			

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Operational Testing	Various	Various,:Various	3.814	0.200		-		-		-	Continuing	Continuing	Continuing
Developmental Testing	Various	Various,:Various	1.046	-		-		-		-	Continuing	Continuing	Continuing
Subtotal			4.860	0.200		-		-		-			

Remarks													
Test program set (TPS) and contractor developmental test and evaluation are included in the product development cost.													

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	Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	146.213	10.869		8.237		-		8.237			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Army			DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>		R-1 ITEM NOMENCLATURE PE 0604746A: <i>Automatic Test Equipment Development</i>		PROJECT L59: <i>DIAGNOST/EXPERT SYS DE</i>	

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Full Rate Production Decision Review																												
Full Materiel Release																												
First Unit Equipped																												
NGATS Testing (EO Subsystem)																												
NGATS P3I - Netcentric																												
New Systems Test Capability																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Army			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604746A: <i>Automatic Test Equipment Development</i>	PROJECT L59: <i>DIAGNOST/EXPERT SYS DE</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Full Rate Production Decision Review	3	2012	3	2012
Full Materiel Release	3	2012	3	2012
First Unit Equipped	4	2012	4	2012
NGATS Testing (EO Subsystem)	4	2012	4	2014
NGATS P3I - Netcentric	4	2011	4	2015
New Systems Test Capability	2	2011	4	2015

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604746A: Automatic Test Equipment Development				PROJECT L65: Test Equipment Development			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
L65: Test Equipment Development	3.310	3.492	2.578	-	2.578	3.596	3.603	3.728	3.791	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project supports development and demonstration of state-of-the-art calibration instruments and test methods and upgrades/improvements to existing Army calibration systems. It provides for laboratory and feasibility studies, market research, inventory analysis, bid sample testing, and prototyping to support calibration systems and general-purpose test and diagnostic equipment acquisitions. Primary efforts under this project include development of calibration software; development of calibration capability for chemical and biological agent detection systems, aviation test equipment and night vision testers; improvement of test and measurement equipment performance envelopes via preplanned product improvements (P3I); and development/evaluation of advance technology and higher reliability calibration systems and general-purpose test, measurement and diagnostic equipment (TMDE). Preplanned product improvements to current test and measurement systems are underway to overcome deficiencies and voids in existing organic capabilities ensuring the operational readiness, accuracy, effectiveness, and safety of Army weapons and combat support systems. These improvements will employ reconfigurable open electronics architecture and computer-based instrumentation wherever feasible and will be focused on reducing the test equipment footprints to improve deployability and mobility in areas of operation.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: AN/GSM-421(V2) Articles: Description: Develop and test a tactical, up-armor capable Army calibration system that provides a split-based calibration capability. FY 2011 Accomplishments: Complete developmental testing and environmental testing. Initiate user testing. FY 2012 Plans: Complete user testing.								0.595 0	0.050 0	-	
Title: Physical Instruments Articles: Description: Research, develop and test physical parameter calibration instrumentation to support areas such as chemical/ biological agent detection systems, night vision testers, hydraulic and pneumatic pressure systems, temperature, etc. FY 2011 Accomplishments:								0.990 0	0.850 0	0.427	

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
Research and develop calibration standards for optical, radiation and liquid/gas flow calibration test requirements. FY 2012 Plans: Develop and test calibration standards for optical, radiation and liquid/gas flow calibration test requirements. FY 2013 Plans: Complete development and test of liquid hydrocarbon flow calibration and test standards. Continue development of traceable calibration standards for biological and chemical agent detectors and gas mask testers. Continue development and test of pneumatic and hydraulic transport standards.				
Title: Calibration Sets (CALSETS) Software Environment and Calibration Articles: Description: Develop and test an Army automated calibration environment and develop calibration procedures. Test efforts in support of DoD Information Assurance Certification and Accreditation Process (DIACAP). FY 2011 Accomplishments: Continue development and evaluation of test and calibration procedures. Research and develop calibration software environment issues. Perform testing for DIACAP issues. FY 2012 Plans: Continue development and evaluation of test and calibration procedures. Conduct development and testing for a calibration software environment. Perform testing efforts for DIACAP issues. FY 2013 Plans: Continue development and evaluation of calibration procedures. Perform testing efforts for DIACAP issues. Complete testing for initial release of a calibration software environment.		0.627 0	1.301 0	1.126
Title: Electrical Instruments Articles: Description: Research, develop and test electrical parameter calibration instrumentation to support areas such as deployable recertification set, intrinsic electrical standards, electrical transport standards, etc. FY 2011 Accomplishments: Perform market research and evaluation of commercial equipment and develop performance specifications for acquisition. Continue development of deployable recertification set capability. Develop/test transport standards. FY 2012 Plans:		0.778 0	0.971 0	0.975

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2011		FY 2012		FY 2013	
Perform market research and evaluate commercial equipment and develop performance specifications for acquisition. Continue development of deployable recertification set capability. Continue testing of transport standards. Develop/test intrinsic electrical standards.												
FY 2013 Plans: Perform market research and evaluate commercial equipment and develop performance specifications for acquisition of transport calibration standards package. Develop requirements and specifications for small, practical intrinsic voltage standard. Complete development and initiate testing of a deployable recertification set capability. Continue development and test of an intrinsic voltage standard.												
Title: Test Equipment Modernization							0.320		0.320		0.050	
Articles:							0		0			
Description: Perform market research and evaluation of commercial equipment and develop performance specifications for acquisition.												
FY 2011 Accomplishments: Perform market research and evaluation of commercial equipment and develop performance specifications for acquisition.												
FY 2012 Plans: Perform market research and evaluation of commercial equipment and develop performance specifications for acquisition.												
FY 2013 Plans: Perform market research and evaluation of commercial equipment and develop performance specifications for acquisition.												
Accomplishments/Planned Programs Subtotals							3.310		3.492		2.578	
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
• SSN N10000: Calibration Sets Equipment	38.560	13.618	10.494		10.494		7.798	7.771	9.136	Continuing	Continuing	
• SSN N11000: Test Equipment Modernization	18.064	30.451	24.334		24.334		24.856	26.322	26.778	Continuing	Continuing	
D. Acquisition Strategy												
Projects are focused on use of commercial and nondevelopmental item technologies. When programmatic and engineering expertise and capability are available within the Department of Defense, services required for the individual development projects are acquired from the government source; otherwise, commercial services												

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<p>contracts are used to provide these capabilities. Equipment required for development projects is obtained from the commercial supplier. Candidate commercial equipment and nondevelopmental items are identified and evaluated through market research and government testing and evaluation.</p> <p><u>E. Performance Metrics</u></p> <p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604746A: Automatic Test Equipment Development				PROJECT L65: Test Equipment Development					
Management Services (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
In-house Engineering	SS/LH	Civ Labor:various	2.416	0.600		0.700		-		0.700	Continuing	Continuing	0.000
Subtotal			2.416	0.600		0.700		-		0.700			0.000
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CALSETS Software Environment and Calibration	Various	Various:Various	4.098	1.011		0.600		-		0.600	Continuing	Continuing	0.000
AN/GSM-421(V2)	Various	Various:Various	2.346	-		-		-		-	Continuing	Continuing	0.000
Physical Instruments	Various	Various:Various	5.632	0.380		0.250		-		0.250	Continuing	Continuing	0.000
Electrical Instruments	Various	Various:Various	7.287	0.851		0.578		-		0.578	Continuing	Continuing	0.000
Test Equipment Modernization	Various	Various:Various	0.110	0.120		0.050		-		0.050	Continuing	Continuing	0.000
Subtotal			19.473	2.362		1.478		-		1.478			0.000
Support (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contract Engineering	Various	Various:various	1.837	-		-		-		-	Continuing	Continuing	0.000
Subtotal			1.837	-		-		-		-			0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
AN/GSM-421(V2)	Various	Various:Various	0.570	0.050		-		-		-	Continuing	Continuing	0.000
Physical Instruments	Various	Various:Various	1.200	0.100		0.075		-		0.075	Continuing	Continuing	0.000
CALSETS Software Environment and Calibration	Various	Various:Various	0.150	0.150		0.200		-		0.200	Continuing	Continuing	0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604746A: <i>Automatic Test Equipment Development</i>				PROJECT L65: <i>Test Equipment Development</i>					

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Electrical Instruments	Various	Various:Various	1.263	0.130		0.075		-		0.075	Continuing	Continuing	0.000
Test Equipment Modernization	Various	Various:Various	0.100	0.100		0.050		-		0.050	Continuing	Continuing	0.000
Subtotal			3.283	0.530		0.400		-		0.400			0.000

	Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	27.009	3.492		2.578		-		2.578			0.000

Remarks