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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0604665A: <i>FCS Sustainment &amp; Training R&amp;D</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	598.673	-	-	-	-	-	-	-	-	Continuing	Continuing
FC6: <i>BCT Network Hardware &amp; Software</i>	598.673	-	-	-	-	-	-	-	-	Continuing	Continuing

**Note**

This program was restructured to meet Army emerging requirements.

**A. Mission Description and Budget Item Justification**

This program has no FY 2013 Base or OCO request.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	610.389	-	203.721	-	203.721
Current President's Budget	598.673	-	-	-	-
Total Adjustments	-11.716	-	-203.721	-	-203.721
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-203.721	-	-203.721
• Other Adjustments 1	-11.716	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604665A: FCS Sustainment & Training R&D				PROJECT FC6: BCT Network Hardware & Software			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
FC6: BCT Network Hardware & Software	598.673	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
Note Beginning in FY12 the program was restructured to meet the Army?s emerging requirements.											
A. Mission Description and Budget Item Justification This program has no FY 2013 Base or OCO request.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Contractor SOSCOE Development CP 13/14  Articles:  Description: Funding is provided for the following effort  FY 2011 Accomplishments: Continued the working towards First Qualification Test (FQT) and released SOSCOE Build 10.6 in 1Q FY11 for integration with Battle Command System (BCS) CP 13/14 Phase 1 software. Provided incremental software drops of SOSCOE to support integration with CP 13/14 Phase 2 Battle Command System (BCS) CP 13/14 Phase 2 applications. Continued development and integration activities through Build 10.8 until contract termination prior to qualification of software. SOSCOE Build 10.7 through 10.8 included the following enhancements: 1) enhanced service discovery for the War fighter to access services offered by as many as 5000 BCT platforms on the battlefield, such as searching for available sensors to retrieve data from and connecting with unmanned platforms to control; 2) enhanced interoperability with AFATDS for coordinating fires support to engage enemy targets; the ability to tailor the size and tools provided by SOSCOE for resource-constrained platforms such as the Common Controller; 3) network Quality of Service (QoS) controls into SOSCOE for ensuring that more important information is given priority for being passed across the network; 4) dynamic (during the mission) platform reconfiguration for mission re-tasking and hardware failure recovery where the system is reconfigured to support a lesser mission capability; and 5) enhanced scalability of chat and whiteboard and directory data to ensure that Soldiers across the entire BCT can each collaborate with each other.								50.967	-	-	
								0			
Title: Contractor Communication Systems Software CP 13/14  Articles:  Description: Funding provided for execution management prior to contract termination.								45.351	-	-	
								0			

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604665A: <i>FCS Sustainment &amp; Training R&amp;D</i>	<b>PROJECT</b> FC6: <i>BCT Network Hardware &amp; Software</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>
<b><i>FY 2011 Accomplishments:</i></b> Continued development of NMS CP 13/14 Phase 1 software. Continued development of Phase 1 functionality, provided integration support to the Network System Integration and Test (NSIT) lab, and resolved Software Problem Reports (SPRs) until contract termination prior to qualification of software. Continued CP 13/14 Phase 2 software development and provided incremental releases of software capability to the NSIT to support integration with each of the Battle Command applications and communications elements (i.e., computers and radios) until contract termination.			
<b><i>Title:</i></b> Contractor Battle Command Software - Systems Engineering/Program Management (SE/PM) CP 13/14  <b><i>Description:</i></b> Funding provided for execution management prior to contract termination.		26.797 0	- -
<b><i>FY 2011 Accomplishments:</i></b> Provided technical oversight of the software development effort. Continued to conduct requirements decomposition and architecture/design. Provided quality assurance, configuration management and purchased software development licenses. Continued requirements verification and validation (V&V) of software delivered. Provided data deliverables, participate in technical/management reviews and provided on-site participation as required. Includes subcontractor fee associated with Warfighter Machine Interface Services (WMIS), Situational Understanding (SU), Battle Command & Mission Execution (BCME), and Planning and Preparation Services (PPS).			
<b><i>Title:</i></b> Contractor Battle Command Software - Warfighter Machine Interface Services (WMIS) CP 13/14  <b><i>Description:</i></b> Funding provided for execution management prior to contract termination.		21.420 0	- -
<b><i>FY 2011 Accomplishments:</i></b> Continued software development/coding of WMIS to support Battle Command System (BCS) CP 13/14 Phase 1. Continued development of Phase 1 functionality, provided integration support to the Network System Integration and Test (NSIT), and resolve SPRs until contract termination prior to qualification of software. Began development of WMIS to support Battle Command System (BCS) CP 13/14 Phase 2. Continued until contract termination. Provided multiple software releases of incremental capability to support early Battle Command System (BCS) system-level integration. Provided integration support to the (NSIT) during software-to-software integration. WMIS CP 13/14 Phase 2 software functionality included: improved layout of the screens and enhancements to the Presentation Services, which manage how the information is being presented to the Warfighter and allows the Warfighter to tailor their preferences of how the default interface is configured.			
<b><i>Title:</i></b> Contractor Battle Command Software - Battle Command & Mission Execution (BCME) CP 13/14  <b><i>Description:</i></b> Funding provided for execution management prior to contract termination.		20.823 0	- -

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604665A: FCS Sustainment & Training R&D	PROJECT FC6: BCT Network Hardware & Software		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
Description: Funding provided for execution management prior to contract termination.				
FY 2011 Accomplishments: Continued software development/coding of BCME to support Battle Command System (BCS) CP 13/14 Phase 1. Continued development of Phase 1 functionality, provided integration support to the Network System Integration and Test (NSIT), and resolved SPRs until contract termination prior to qualification of software. Began development of BCME to support Battle Command System (BCS) CP 13/14 Phase 2. Provided multiple software releases of incremental capability to support early BCS system-level integration and provide integration support to the NSIT. Continued until contract termination. BCME CP 13/14 Phase 2 software includes enhancements to: alerts and notifications; task organization; sensor control; and fires and effects control for engagement of Line of Sight (LOS) targets, deconfliction of the ground-space for unmanned and manned vehicle conflicts, such as route planning and direct fires engagements to avoid fratricide and loss of platforms.				
Title: Contractor Battle Command Software - Situational Understanding (SU) CP 13/14  Articles:		14.887 0	-	-
Description: Funding provided for execution management prior to contract termination.				
FY 2011 Accomplishments: Continued software development/coding of SU to support Battle Command System (BCS) CP 13/14 Phase 1. Continued development of Phase 1 functionality, provided software-to-software integration support to NSIT, and resolved SPRs until contract termination prior to qualification of software. Began development of SU to support Battle Command System (BCS) CP 13/14 Phase 2. Provided multiple software releases of incremental capability to support early BCS system-level integration. Provided integration support to the Network System Integration and Test (NSIT). Continued until contract termination. Phase 2 of SU will providing the following capability: removal of entities from the COP over time that no longer are relevant to the mission; incorporation of terrain data while combining sensor images and data into the COP for an improved awareness and understanding of the battlefield; interoperability updates to share situational awareness data with systems external to the IBCT; and receipt of weather data from BDE/Enterprise systems for displaying to the Warfighter and for planning future missions.				
Title: Contractor Battle Command Software - Planning and Preparation Services (PPS) CP 13/14  Articles:		6.565 0	-	-
Description: Funding is provided for the following effort				
FY 2011 Accomplishments: Continued software development/coding of PPS to support Battle Command System (BCS) CP 13/14 Phase 1. Continued development for Phase 1 functionality, provided integration support to the Network System Integration and Test (NSIT), and				

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604665A: <i>FCS Sustainment &amp; Training R&amp;D</i>	<b>PROJECT</b> FC6: <i>BCT Network Hardware &amp; Software</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
resolved SPRs until contract termination prior to qualification of software. Began development of PPS to support Battle Command System (BCS) CP 13/14 Phase 2. Provided multiple software releases of incremental capability to support early BCS system-level integration. Provided integration support until contract termination. PPS CP 13/14 Phase 2 included: ground-space planning, with the capability to combine planning information to provide the user with automated recommendations for ground route planning for the UGVs; sensor planning to assist the commander in placement of sensor assets on the battlefield; enhanced maneuver planning to assist the commander on how to maneuver platforms on the battlefield prior to executing a mission; and the terrain analyzer, to identify obstacles and hazards.				
<b>Title:</b> Contractor Fusion Software CP 13/14  <b>Description:</b> Funding provided for execution management prior to contract termination.  <b>FY 2011 Accomplishments:</b> Continued software development/coding of SDM and L1F to support Battle Command System (BCS) CP 13/14 Phase Continued development of Phase 1 functionality, provided integration support to NSIT, and resolved SPRs until contract termination prior to qualification of software. Began development of Sensor Data Management (SDM) and Level 1 Fusion (LIF) to support Battle Command System (BCS) CP 13/14 Phase 2. Provided multiple releases to simplify integration, reduce schedule and technical risk, with the result of minimizing cost of integrating the Battle Command System (BCS). Integrated SOSCOE Builds 10.6 and 10.7. Provided integration support to the Network System Integration and Test (NSIT). Continued until contract termination. Planned SDM CP 13/14 Phase 2 capability included updated interfaces with the Aided Target Recognition (AiTR) sensor; updated sensor suite control for the ARV-A(L); and interfacing with the current force system Distributed Common Ground System-Army (DCGS-A). SDM receives enemy location updates from Distributed Common Ground Station-Army (DCGS-A) and integrates it into the BCT-M database. Sharing of enemy locations with other systems increases the survivability and combat effectiveness of the BCT. Planned L1F CP 13/14 Phase 2 capability includes enhancements to the Blue Force Location Service (BFLS), fusion engines, and the Distributed Fusion Manager (DFM). The DFM will manage the transfer of Intel data to enable the User to receive relevant data faster.		<b>Articles:</b> 9.593 0	-	-
<b>Title:</b> Contractor Embedded Training Software CP 13/14  <b>Description:</b> Funding provided for execution management prior to contract termination.  <b>FY 2011 Accomplishments:</b> Continued development of TCC's for CP 13/14 and initiate integration and test with the Battle Command System (BCS) until contract termination prior to qualification of software. The TCC's provided the tools for the following training capability: enhanced		<b>Articles:</b> 11.084 0	-	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Computer Based Training (CBT), enhanced Leader Battle Staff (LBS) training for instructing commanders and staffs in warfighting Tactics, Techniques and Procedures (TTPs) that use the actual CP 13/14 Battle Command System (BCS) software applications and communications systems; providing Individual Operator Training (IOT) for instructing the operation of the CC for controlling the SUGV. Live training capability enhanced the IBCT platforms, to enable interoperability with Combat Training Center - Instrumentation Systems (CTC-IS), Home station Instrumentation Training System (HITS) and Digital Range Training system (DRTS).				
<b>Title:</b> Contractor Logistics Products Application Integration CP 13/14  <b>Description:</b> Funding is provided for the following effort  <b>FY 2011 Accomplishments:</b> Continued software development of Logistics Products to support CP 13/14 Phase 1. Continued development of Phase 1 functionality, provided integration support to NSIT, and resolved SPRs until contract termination prior to qualification of software. Began development of Logistics Products to support Battle Command System (BCS) CP 13/14 Phase 2. Continued until contract termination. Provided multiple software releases of incremental logistics capability to support early BCS system-level integration. Provided integration support to the Network System Integration and Test. Logistics Decision Support System (LDSS) CP 13/14 Phase 2 included: distribute maintenance requests via the maintenance manager; disseminate platform readiness and aggregate platform readiness by platform type using current force systems; adherence to information assurance requirements; and integration of new messages with the Cross Domain Guard. Logistic Data Management System (LDMS) CP 13/14 Phase 2 capability [Logistics Data Manager (LDM) and Logistics Data Agent (LDA)] includes: collect maintenance, supply, health and status data from the Platforms for analysis. Additional LDM capability includes: Sending Condition Based Maintenance Plus (CBM+) data to Global Combat Support System - Army (GCSS-Army).		<b>Articles:</b> 23.345 0	-	-
<b>Title:</b> Contractor Communication Hardware (Air and Ground) CP 13/14  <b>Description:</b> Funding provided for execution management prior to contract termination.  <b>FY 2011 Accomplishments:</b> Completed procurement of 251 rifleman radios for Common Controller. Procured and prepared test stations and conducted final integration and test acceptance of NIK payloads. The NIK consists of the GMR Radio, the Integrated Computer System, and the Ground Platform Communications System integrating elements, specifically, cables, antennas, and unique signal filters for the vehicle implementation Plan Conduct Critical Design Review (CDR) for Network Interface Kit (NIK). Complete NIK design,		<b>Articles:</b> 15.980 0	-	-

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
update ICDs and schematics. Procured and integrated into Network System Integration and Test (NSIT) SIL. Sponsored the development of the teleops version of SRW (SRW 1.1) SUGV platforms.				
Title: Contractor Common Controller (CC), Hardware and Software CP 13/14  Description: Funding provided for execution management prior to contract termination.  FY 2011 Accomplishments: Continued to develop the CC for the Critical Design Review.		Articles: 38.4460	-	-
Title: Contractor ICS - Computer Processing, Hardware and Software CP 13/14  Description: Funding provided for execution management prior to contract termination.  FY 2011 Accomplishments: Continued ICS design effort to deliver LNPV2 Brassboard prototypes, LNPv2 emulators, hybrid ICS and SNP brassboard prototypes. Both the LNPv2 and SNP expect to leverage off of ICS LRU developments bringing high level routing, extended processing, memory, encrypted storage and VITA standard LRM's to the type VI chassis. The LNP V2 will provide greater capability (including some hardware encryption and router/firewall capabilities). The SNP is the down sized version of the LNPv2 designed to bring the minimal network connectivity to BCT platforms like Trucks. The MNIK converts the messages between radio networks, and routes the message to recipients on the second radio system. This automated message handling creates an interoperable link between systems/subsystems. The MNIK provides range extension, data mediation, proxy, filtering and profile management to the dismounted soldier's unit. These functions enable the dismounted soldier's network to connect to a geographically remote mobile Command Post, a Commander's vehicle, a Tactical Operations Center and/or another MNIK System. The MNIK will consist of the following components as described in the Buyer Specification., Computer Subsystem (CSS), Radio Subsystem (RSS), Wrist Control Unit (WCU), Power Subsystem (PSS),Interconnecting Cables, Load Bearing Equipment (LBE), and MNIK Software Subsystem (MSS).		Articles: 76.6490	-	-
Title: Contractor Network Integration (SW/SW and SW/HW) CP 13/14  Description: Funding provided for execution management prior to contract termination.  FY 2011 Accomplishments: Continued integration of CP 13/14 BCS Phase 1 software capability provided by each of the Battle Command, Fusion, Logistical and Embedded Training application developers until contract termination prior to qualification of software. Provided Integration		Articles: 41.4640	-	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>
Releases (IRs) in 2QFY11 for early integration of the CC in conjunction with the unmanned systems and the NIK. BCS Phase 1 included integration of SOSCOE Builds 10.1 through 10.6 with the latest versions of the ICS Operating Systems (OS).			<b>FY 2013</b>
<b>Title:</b> Contractor Fee  <b>Description:</b> Funding provided for execution management prior to contract termination.  <b>FY 2011 Accomplishments:</b> Contractor prime fee.		<b>Articles:</b> 40.337 0	-  -
<b>Title:</b> Special Termination Cost  <b>Description:</b> Special Termination  <b>FY 2011 Accomplishments:</b> Special Termination Costs for Boeing. These costs are paid to the contractor and subcontractors as per FAR 31.205 for; Severance Pay, Reasonable costs continuing after termination, Settlement of expenses, and the costs to return field service personnel from remote or liaison sites. In addition to the FAR termination costs this element includes Disposition of Terminated Material to other Army agencies. These funds also include all cost for packaging, transporting, and short and long term storage of selected materials IAW FAR 45/49. All Secure equipment will be dispositioned IAW NSA requirements.		<b>Articles:</b> 94.693 0	-  -
<b>Title:</b> NIE SUE-11.2  <b>Description:</b> Funds were provided to support integration of both industry and DOD emerging and existing technologies into the current Army force structure. This includes all integration and test efforts for 11.2. This event included the, LOADEX, COMMEX, PILOT and execution of the Network Integration Evaluation (NIE) event.  <b>FY 2011 Accomplishments:</b> Provided funding to support integration and evaluation of SUTs and SUES during the Army's Network Integration Evaluation (NIE). Completed risk reduction analysis. These funds covered the NIE participant's (Emerging and existing technologies PMs and contractors) costs for; travel, and shipment of equipment, Contractor Field Service Representatives (CFSRs) and Government Subject Matter Experts (GSMEs) required to support integration activities, integration kit development, and the purchase of additional prototypes that were needed to effectively complete detailed evaluations of the current brigade. It included costs for the development and fabrication of integration hardware and software.		<b>Articles:</b> 20.986 0	-  -
<b>Title:</b> NIE SUE-12.1		26.130	-  -



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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
<div>Articles:</div> <p><b>Description:</b> Funds were provided to support integration of both industry and DOD emerging and existing technologies into the current Army force structure. This includes all integration and test efforts for 12.1. This event included the, LOADEX, COMMEEX, PILOT and execution of the Network Integration Evaluation (NIE) event.</p> <p><b>FY 2011 Accomplishments:</b> Provided funding to support integration and evaluation of SUTs and SUES during the Army's Network Integration Evaluation (NIE). Completed risk reduction analysis. These funds covered the NIE participant?s (Emerging and existing technologies PMs and contractors) costs for; travel, and shipment of equipment, Contractor Field Service Representatives (CFSRs) and Government Subject Matter Experts (GSMEs) required to support integration activities, integration kit development, and the purchase of additional prototypes that were needed to effectively complete detailed evaluations of the current brigade. It included costs for the development and fabrication of integration hardware and software.</p>		0		
<div>Articles:</div> <p><b>Title:</b> NIE SUE 12.2</p> <p><b>Description:</b> Funds were provided to support integration of both industry and DOD emerging and existing technologies into the current Army force structure. This includes all integration and test efforts for 12-2. This event included a LOADEX, COMMEEX, PILOT and execution of the Network Integration Evaluation (NIE) event.</p> <p><b>FY 2011 Accomplishments:</b> Provided funding to support integration and evaluation of SUES during the Army's Network Integration Evaluation (NIE). Completed risk reduction analysis. These funds covered the NIE participant?s (Emerging and existing technologies PMs and contractors) costs for; travel, and shipment of equipment, Contractor Field Service Representatives (CFSRs) and Government Subject Matter Experts (GSMEs) required to support integration activities, integration kit development, and the purchase of additional prototypes that were needed to effectively complete detailed evaluations of the current brigade. It included costs for the development and fabrication of integration hardware and software.</p>		1.100 0	-	-
<div>Articles:</div> <p><b>Title:</b> Government- Sys Engr - IBCT Incr 1</p> <p><b>Description:</b> Funding was provided for systems engineering and project management for Increment 1 activities for Network Integration Evaluation 11.1</p> <p><b>FY 2011 Accomplishments:</b></p>		4.156 0	-	-

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2011	FY 2012	FY 2013		
Ensured the government and soldiers best interest/values were considered during the following: System of System (SoS) review, trade studies, architectural mgt, requirements decomposition, requirements flow down, development of specifications, interface definitions, configuration mgt, oversight, specialty engineering ,analysis and verification of integrated force effectiveness, software, Risk, M&S Simulation, Performance/product/Producibility Assurance, Integration & Verification, Technology and Experimentation Management. In support of NIE 11.1 this effort included system engineering and analysis effort required to support integration and testing.											
Title: Battle Command Development							7.900	-	-		
Articles:							0				
Description: These funds were used to continue the effort on selected Battle Command (BC) initiatives that were funded under the Boeing contract, to ensure continuity in the Army's BC effort. These efforts were conducted with other industry partners.											
FY 2011 Accomplishments: The funds provided for the Army to continue; tracing requirements across the integrated network portfolio, detailed analysis of common operating environment, identifying gaps & overlaps, and solutions sets in the current network structure, data and configuration management, integrated schedule synchronization, standardization of hardware and software to optimize integration and interoperability, Provided technical assessments and studies for future technologies and capabilities of radios and trades, waveforms, audio and video throughput, network and routing configuration, information assurance & security, vehicle platform configuration and integration and international integration, enterprise level (Brigade standard) and level architecture. It also provided for the development and execution of COE integration policies and procedures, the development and implementation of backwards capability testing, integration checklists and their verification, hardware test development and implementation support. It also provided for the development and effective utilization of emulator and integration tools. Provided for COE/CE architecture validation, designed baseline validations, and the verification of COE reference architecture compliances, and the verification of COE critical enabler implementation. They also conducted risk assessments and analysis, accreditation and certification process refinement, and verification of technical test harness and tool development. Provided for the accreditation, certification and refinement of test plans and events. And provided detailed metrics for demonstrating COE effectiveness.											
Accomplishments/Planned Programs Subtotals							598.673	-	-		
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• FC2: FCS System of Systems Engr & Program Management	471.559	298.589								0.000	770.148

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C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
• FC3: FCS Reconnaissance (UAV) Platforms	18.792									0.000	18.792	
• FC5: FCS Unattended Ground Sensors	1.451									0.000	1.451	
• B0002: BCT Network	46.176									0.000	46.176	
• G80001: BCT Training/Logistics/ Management	31.404	26.008								0.000	57.412	
D. Acquisition Strategy												
Beginning in FY12 the program was restructured to meet the Army?s emerging requirements.												
E. Performance Metrics												
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT					
2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				PE 0604665A: FCS Sustainment & Training R&D				FC6: BCT Network Hardware & Software					
Management Services (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SPECIAL TERMINATION COSTS	Various	THE BOEING COMPANY:ST. LOUIS, MO	94.693	-		-		-		-	0.000	94.693	0.000
Subtotal			94.693	-		-		-		-	0.000	94.693	0.000
Remarks													
All Management Services costs for this project are included in 0604661 FC2 SoS Engineering and Program Management project.													
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor SOSCOE Development CP 13/14	Various	THE BOEING COMPANY:St. Louis, MO	50.967	-		-		-		-	Continuing	Continuing	Continuing
COMMUNICATIONS SYSTEMS SOFTWARE CP 13/14	Various	THE BOEING COMPANY,:St. Louis, MO	45.351	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR BATTLE COMMAND SOFTWARE / SEPM CP 13/14	Various	THE BOEING COMPANY,:ST LOUIS, MO	26.797	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR BATTLE COMMAND SOFTWARE - WARFIGHTER MACHINE INTERFACE SERVICES (WMIS) CP 13/14	Various	THE BOEING COMPANY,:ST LOUIS, MO	21.420	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR BATLE COMMAND SOFTWARE - BATTLE COMMAND & MISSION EXECUTION (BCME) CP 13/14	Various	THE BOEING COMPANY,:ST LOUIS, MO	20.823	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR BATTLE COMMAND SOFTWARE - SITUATIONAL	Various	THE BOEING COMPANY,:ST LOUIS, MO	14.887	-		-		-		-	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604665A: FCS Sustainment & Training R&D				PROJECT FC6: BCT Network Hardware & Software					
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
UNDERSTANDING (SU) CP 13/14													
CONTRACTOR BATTLE COMMAND SOFTWARE - PLANNING AND PREPARATION SERVICES (PPS) CP 13/14	Various	THE BOEING COMPANY,;ST LOUIS, MO	6.565	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR FUSION SOFTWARE	Various	THE BOEING COMPANY:ST LOUIS, MO	9.593	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR EMBEDDED TRAINING SOFTWARE	Various	THE BOEING COMPANY,;ST LOUIS, MO	11.084	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR LOGISTICS PRODUCTS APPLICATION INTEGRATION CP 13/14	Various	THE BOEING COMPANY:ST LOUIS, MO	23.345	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR COMMUNICATION HARDWARE (AIR & GROUND) CP 13/14	Various	THE BOEING COMPANY:ST. LOUIS, MO	15.980	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR COMMON CONTROLLER (CC) HARDWARE & SOFTWARE CP 13/14	Various	THE BOEING COMPANY:ST LOUIS, MO	38.446	-		-		-		-	Continuing	Continuing	Continuing
CONTRACTOR ICS - COMPUTER PROCESSING, HARDWARE AND SOFTWARE CP 13/14	Various	THE BOEING COMPANY:ST. LOUIS, MO	76.649	-		-		-		-	0.000	76.649	0.000
CONTRACTOR NETWORK INTEGRATION (SW/HW) CP 13/14	Various	THE BOEING COMPANY:ST. LOUIS, MO	41.464	-		-		-		-	0.000	41.464	0.000
CONTRACTOR FEE	Various	THE BOEING COMPANY:ST. LOUIS, MO	40.337	-		-		-		-	0.000	40.337	0.000

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2013 Army											<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604665A: <i>FCS Sustainment &amp; Training R&amp;D</i>				<b>PROJECT</b> FC6: <i>BCT Network Hardware &amp; Software</i>					

  

<b>Product Development (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
NIE SUE - 11.2/12.1	Various	VARIOUS:VARIOUS	47.116	-		-		-		-	0.000	47.116	0.000
NIE SUE 12.2	Various	VARIOUS:VARIOUS	1.100	-		-		-		-	0.000	1.100	0.000
GOVERNMENT - SYS ENG - IBCT INCR 1	MIPR	VARIOUS:VARIOUS	4.156	-		-		-		-	0.000	4.156	0.000
GOVERNMENT - SYS ENG (BOEING BC TRANSFER)	Allot	SOSI:WARREN, MI	7.900	-		-		-		-	0.000	7.900	0.000
<b>Subtotal</b>			503.980	-		-		-		-			

  

**Remarks**  
 1: Subcontractor: Lockheed Martin Integrated Systems and Solutions, San Diego, CA; (ISR Level 1 Fusion)  
 2: Subcontractor: Northrop Grumman Network Management Systems, Carson, CA; (Network Mgt Sys)  
 3: Subcontractor: Boeing Mesa, Mesa, AZ; (Warfighter Machine Interface)  
 4: Subcontractor: Northrop Grumman Mission Systems, Carson, CA; (Logistics Decision Support Software)  
 5: Subcontractor: Raytheon Network Centric, Fort Wayne, IN; (Battle Command & Mission Execution)  
 6: Subcontractor: Network Centric Systems/Austin Info Systems, Austin, TX; (Situational Understanding)  
 7: Subcontractor: General Dynamics C4 Systems, Scottsdale, AZ; (Sensor Data Mgt)(Planning & Preparation Services)  
 8: Subcontractor: Raytheon Network Centric Systems, Plano, TX; (Ground Sensor Integrator)  
 9: Subcontractor: Northrop Grumman Electronic Sys CMS, Belcamp, MD; (Air Sensor Integrator)  
 10: Subcontractor: BAE Systems, Wayne, NJ; (Air & Ground Communication Integration)  
 11: Subcontractor: General Dynamics Adv Info Sys, Bloomington, MN; (Integrated Computer Systems)  
 12: Subcontractor: Honeywell Defense & Electronics System, Albuquerque, NM; (Platform Soldier Mission Readiness System)  
 13: Subcontractor: IBM, Bethesda, MD; (Logistics Data Management Systems)  
 14: Subcontractor: Lockheed Martin Missiles and Fire Control, Dallas, TX  
 15: Subcontractor: Textron, Willington, MA

  

<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
GOVERNMENT TEST AND M&S	Various	PEO I:Warren, MI	-	-		-		-		-	Continuing	Continuing	Continuing
<b>Subtotal</b>			-	-		-		-		-			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604665A: FCS Sustainment & Training R&D				PROJECT FC6: BCT Network Hardware & Software					
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks													
FY11: All System of System Test and Evaluation costs for this project are included in 0604661 FCS SoS Engineering and Program Management Program Element.													
F11: All Platform specific Test and Evaluation costs for this project are included in 0604661 FCS Sos Engineering and Program Management Program Element.													
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			598.673	-		-		-		-			
Remarks													