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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0604664A: <i>FCS Unattended Ground Sensors</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	1.451	-	-	-	-	-	-	-	-	Continuing	Continuing
FC5: <i>BCT UNATTENDED GROUND SENSORS</i>	1.451	-	-	-	-	-	-	-	-	Continuing	Continuing

**Note**

Beginning in FY 2012 the program was terminated to meet the Army's emerging requirements and the funds originally budgeted for UGS have been transferred to used for higher Army priority requirements.

**A. Mission Description and Budget Item Justification**

This program has no FY 2013 Base or OCO request.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	7.515	0.499	-	-	-
Current President's Budget	1.451	-	-	-	-
Total Adjustments	-6.064	-0.499	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.220	-			
• Other Adjustments 1	-0.044	-0.499	-	-	-
• Other Adjustments 2	-5.800	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604664A: FCS Unattended Ground Sensors				PROJECT FC5: BCT UNATTENDED GROUND SENSORS			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
FC5: BCT UNATTENDED GROUND SENSORS	1.451	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
Note Beginning in FY 2012 the program was teminated to meet the Army's emerging requirements and the funds originally budgeted for UGS were transferred and used for higher Army priority requirements.											
A. Mission Description and Budget Item Justification This program has no FY 2013 Base or OCO request.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Special Termination Costs  Articles:  Description: Funding provided for the following effort.  FY 2011 Accomplishments: Special Termination Costs were paid to the contractor and subcontractors as per FAR 31.205 for: severance pay, reasonable costs continuing after termination, settlement of expenses and the costs to return field serice personnel from remote or liaison sites.								0.400 0	-	-	
Title: Funds for Army's Higher Priority  Articles:  Description: These funds are excess to program  FY 2011 Accomplishments: Program was terminated and tasks and duties listed here are no longer required and therefore declared excess. Prior to termination the following duties were being funded with FY11 program funds. . T-UGS/U-UGS Increment 2 FY11: Oversaw delivery of improved prototype hardware supporting Technical Field Tests, and further operational test. Completed engineering upgrades to HW and software configuration of the Range Extension Relay .Continued reliability growth; improved sensor/software modalities and delivered soldier carrying MOLLE packs.								1.051 0	-	-	
Accomplishments/Planned Programs Subtotals								1.451	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604664A: FCS Unattended Ground Sensors				PROJECT FC5: BCT UNATTENDED GROUND SENSORS			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• FC2: FCS System of Systems Eng & Program Management	471.559	298.589								0.000	770.148
• FC3: Reconnaissance (UAV) Platforms	18.792									0.000	18.792
• FC6: Netrwork Hardware & Software (FCS Sustainment & Training R&D)	598.673									0.000	598.673
• B00002: BCT Network (P40) Inc 1	46.176									0.000	46.176
• G80001: BCT Training/Logistics/ Management Inc 1	31.404	26.008								0.000	57.412
D. Acquisition Strategy											
As a result of Army Acquisition decisions, this program has been terminated after procurement of the first brigade.											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											