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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604328A: <i>TRACTOR CAGE</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	17.914	26.552	32.095	-	32.095	25.630	21.205	27.046	19.850	Continuing	Continuing
C71: <i>DC71</i>	17.914	26.552	32.095	-	32.095	25.630	21.205	27.046	19.850	Continuing	Continuing

Note

Below Threshold Reprogramming due to change in requirements which did not allow for execution of funds.

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	23.194	26.577	23.264	-	23.264
Current President's Budget	17.914	26.552	32.095	-	32.095
Total Adjustments	-5.280	-0.025	8.831	-	8.831
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-5.280	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	8.831	-	8.831
• Other Adjustments 1	-	-0.025	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604328A: <i>TRACTOR CAGE</i>				PROJECT C71: <i>DC71</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
C71: <i>DC71</i>	17.914	26.552	32.095	-	32.095	25.630	21.205	27.046	19.850	Continuing	Continuing
Quantity of RDT&E Articles											
Note Not Applicable											
A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(I)											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Not Applicable Description: Not Applicable FY 2011 Accomplishments: Not Applicable FY 2012 Plans: Not Applicable FY 2013 Plans: Not Applicable								17.914 0	26.552 0	32.095	
Accomplishments/Planned Programs Subtotals								17.914	26.552	32.095	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											