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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0604280A: <i>Joint Tactical Radio</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.755	-	-	-	-	72.541	26.982	26.403	26.849	Continuing	Continuing
162: <i>Network Enterprise Domain (NED)</i>	0.755	-	-	-	-	72.541	26.982	26.403	26.849	Continuing	Continuing

Note
Change Summary Explanation: FY 2013 funding was transferred to JTRS Navy PE 0604280N.

**The JTRS budget justification will be found in the Navy FY 2013 President's Budget under Joint Tactical Radio System Program (PE 0604280N, BA5).

A. Mission Description and Budget Item Justification

The JTRS budget justification will be found in the Navy FY 2013 President's Budget under Joint Tactical Radio System Program (PE 0604280N, BA5).

The mission of the Joint Tactical Radio System (JTRS) is to provide the Department of Defense (DoD) with software programmable, reconfigurable digital radio systems to meet Joint Vision (JV) 2010/2020 requirements for interoperability, flexibility, adaptability, and information exchange. JTRS will acquire a family of affordable, scaleable, high-capacity, interoperable Line of Sight (LoS) and Beyond LoS radios to support simultaneous networked voice/data/video transmissions with low probability of intercept. The program will provide operational forces with an upgraded, interoperable communications capability for improved battle space management and increased Warfighter effectiveness. Interoperability with allied and coalition partners is pursued through international cooperative efforts, including signed agreements with Japan, United Kingdom and Sweden.

Beginning in FY07, all JTRS RDT&E Program Elements (PE) are realigned under the Navy JTRS PE (0604280N) for the current Budget Year (BY) only. From the BY +1 through the end of the FYDP, each Military Department (MILDEP) budgets for a portion of the total program. This transition results in the total JTRS development funding being managed out of three MILDEP PEs (0604280A, 0604280N, and 0604280F) across the FYDP, and consolidated into one Navy PE (0604280N) for the current BY.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army		PE 0604280A: Joint Tactical Radio			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	0.784	-	194.171	-	194.171
Current President's Budget	0.755	-	-	-	-
Total Adjustments	-0.029	-	-194.171	-	-194.171
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-194.171	-	-194.171
• Other Adjustments 1	-0.029	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604280A: <i>Joint Tactical Radio</i>				PROJECT 162: <i>Network Enterprise Domain (NED)</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
162: <i>Network Enterprise Domain (NED)</i>	0.755	-	-	-	-	72.541	26.982	26.403	26.849	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

The Joint Tactical Radio System (JTRS) budget justification will be found in the Navy FY 2013 President's Budget under Joint Tactical Radio System Program (PE 0604280N, BA5) since the JTRS program is a joint program and the Navy is the lead Service for the JTRS development budget.

The mission of the JTRS is to provide the Department of Defense (DoD) with software programmable, reconfigurable digital radio systems to meet Joint Vision (JV) 2010/2020 requirements for interoperability, flexibility, adaptability, and information exchange. JTRS will acquire a family of affordable, scaleable, high-capacity, interoperable Line of Sight (LoS) and Beyond LoS radios to support simultaneous networked voice/data/video transmissions with low probability of intercept. The program will provide operational forces with an upgraded, interoperable communications capability for improved battle space management and increased Warfighter effectiveness. Interoperability with allied and coalition partners is pursued through international cooperative efforts, including signed agreements with Japan, UK and Sweden.

Beginning in FY07, all JTRS RDT&E Program Elements (PE) are realigned under the Navy JTRS PE (0604280N) for the current Budget Year (BY) only. From the BY+1 through the end of the FYDP, all JTRS RDT&E projects are funded in approximately three equal shares by each Military Department (MILDEP). This transition results in the total JTRS development funding being managed out of three MILDEP PEs (0604280A, 0604280N, and 0604280F) across the FYDP, and consolidated into one Navy PE (0604280N) for the current BY.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2011	FY 2012	FY 2013
Title: JTRS Network Enterprise Domain	0.755	-	-
Articles:	0		
Description: The Joint Tactical Radio System (JTRS) budget justification will be found in the Navy FY 2013 President's Budget under Joint Tactical Radio System Program (PE 0604280N, BA5) since the JTRS program is a joint program and the Navy is the lead Service for the JTRS development budget.			
FY 2011 Accomplishments: Delivers portable, interoperable, mobile ad-hoc networking waveforms and network enterprise services to enhance tactical warfighting capabilities.			
Accomplishments/Planned Programs Subtotals	0.755	-	-

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C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy The JTRS budget justification will be found in the Navy FY 2013 President's Budget under Joint Tactical Radio System Program (PE 0604280N, BA5) since the JTRS program is a joint program and the Navy is the lead Service for the JTRS development budget.		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604280A: Joint Tactical Radio				PROJECT 162: Network Enterprise Domain (NED)					
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SEE FOOTNOTE	TBD	TBD:TBD	0.755	-		-		-		-	Continuing	Continuing	Continuing
Subtotal			0.755	-		-		-		-			
Remarks													
**The JTRS budget justification will be found in the Navy FY 2013 President's Budget under Joint Tactical Radio System Program (PE 0604280N, BA5) since the JTRS program is a joint program and the Navy is the lead Service for the JTRS development budget.													
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.755	-		-		-		-			
Remarks													