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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0604131A: <i>TRACTOR JUTE</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	15.584	0.059	-	0.059	-	-	-	-	Continuing	Continuing
DT1: <i>TRACTOR JUTE</i>	-	15.584	0.059	-	0.059	-	-	-	-	Continuing	Continuing

Note

program restructured to meet Army needs.

A. Mission Description and Budget Item Justification

The details of this program are is reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	15.609	13.468	-	13.468
Current President's Budget	-	15.584	0.059	-	0.059
Total Adjustments	-	-0.025	-13.409	-	-13.409
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-13.409	-	-13.409
• Other Adjustments 1	-	-0.025	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0604131A: <i>TRACTOR JUTE</i>				PROJECT DT1: <i>TRACTOR JUTE</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
DT1: <i>TRACTOR JUTE</i>	-	15.584	0.059	-	0.059	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

Note

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A. Mission Description and Budget Item Justification
The details of this program are being reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: . Description: DT1 FY 2012 Plans: . FY 2013 Plans: .	-	15.584 0	0.059
Accomplishments/Planned Programs Subtotals	-	15.584	0.059

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
Not Applicable

E. Performance Metrics
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.